

Education Capital							
School	Element	Asset Management Plan Requirements	Urgent/ Priority/ Commitments Total 05/06	Proposed Funding	Source of Funding		
					Use of Modernisation Funding	Use of Schools DFC	
EXISTING COMMITMENTS							
PRIMARIES	Fire Stopping Works	£10,000	£10,000	£10,000	£10,000	£0	
SECONDARIES		£30,000	£30,000	£30,000	£30,000	£0	
ALL SCHOOLS	AMP Support	£87,500	£87,500	£87,500	£87,500	£0	
CORPORATION ROAD	New Schools Requirement / Suitability Schemes	£300,000	£300,000	£5,000	£5,000	£0	
GURNEY PEASE		£200,000	£200,000	£90,000	£45,000	£45,000	
PRIMARY							
HEATHFIELD PRIMARY		£95,000	£95,000	£50,000	£30,000	£20,000	
HURWORTH PRIMARY (Toilet block)		£0	£0	£0		£0	
NORTH ROAD PRIMARY (Nursery adaptations)		£45,000	£45,000	£72,000	£35,000	£37,000	
NORTH ROAD PRIMARY (Asbestos Removal)			£30,000	£30,000	£30,000		
REID STREET PRIMARY (Asbestos Removal)				£45,000	£45,000	£45,000	£0
SKERNE PARK PRIMARY		£280,000	£280,000	£280,000	£280,000	£0	
ALDERMAN LEACH			£32,500	£32,500	£32,500	£0	
WHINFIELD PRIMARY		£280,000	£280,000	*£280,000			
WHINFIELD PRIMARY (Temp classrooms)		£22,500	£22,500	£22,500	£22,500	£0	
LONGFIELD COMP (Replace Windows)				£40,000	£40,000	£25,000	£15,000
EDUCATION VILLAGE			£50,000	£50,000	£153,000	£153,000	£0
PRIMARY REVIEW		£0	£0	£400,000	£400,000	£0	
PRIMARIES	DDA related Works	£100,000	£100,000	£56,000	£56,000	£0	
SECONDARIES		£250,000	£200,000	£114,000	£114,000	£0	
TOTAL EXISTING COMMITMENTS		£1,750,000	£1,847,500	£1,797,500	£1,400,500	£117,000	
* Prudential Borrowing							