

Education Capital						
School	Element	Asset Management Plan Requirements	Urgent/ Priority Total 05/06	Proposed Funding	Source of Funding	
					Use of Modernisation Funding	Use of Schools DFC
<b>CONDITION RELATED WORKS PRIMARIES</b>						
ALBERT HILL NURSERY	Electrical	£1,709	£0	£0	£0	£0
	External Areas	£1,121	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£0	£0	£0	£0	£0
	Mechanical	£2,084	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
		<b>£4,914</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
BOROUGH ROAD NURSERY	Electrical	£5,000	£0	£0	£0	£0
	External Areas	£7,504	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£0	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
			<b>£12,504</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
GEORGE DENT NURSERY	Electrical	£2,905	£0	£0	£0	£0
	Mechanical	£8,654	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£11,559</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
ABBAY INFANT	Electrical	£116,777	£116,777	£115,000	£90,000	£25,000
	External Areas	£2,670	£0	£0	£0	£0
	Mechanical	£161,934	£161,934	£50,000	£50,000	£0
	Redecorations	£0	£0	£0	£0	£0
			<b>£281,381</b>	<b>£278,711</b>	<b>£165,000</b>	<b>£140,000</b>
ABBAY JUNIOR	Electrical	£3,738	£0	£0	£0	£0
	External Areas	£0	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£0	£0	£0	£0	£0
	Floors And Stairs	£2,743	£0	£0	£0	£0
	Mechanical	£99,451	£99,451	£95,000	£65,000	£30,000
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£105,932</b>	<b>£99,451</b>	<b>£95,000</b>	<b>£65,000</b>
BISHOPTON/REDMARSH ALL PRIMARY	Electrical	£31,000	£31,000	£36,000	£5,000	£31,000
	External Areas	£1,282	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£30,000	£30,000	£0	£0	£0
	Fixed Furniture	£0	£0	£0	£0	£0
	Mechanical	£14,098	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£76,379</b>	<b>£61,000</b>	<b>£36,000</b>	<b>£5,000</b>
COCKERTON PRIMARY		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
CORPORATION ROAD PRIMARY	Electrical	£25,005	£0	£0	£0	£0
	External Areas	£23,581	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£2,136	£0	£0	£0	£0
	Mechanical	£116,560	£0	£0	£0	£0
	Redecorations	£7,814	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£175,096</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

Education Capital						
School	Element	Asset Management Plan Requirements	Urgent/ Priority Total 05/06	Proposed Funding	Source of Funding	
					Use of Modernisation Funding	Use of Schools DFC
DODMIRE INFANT	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
DODMIRE JUNIOR	Floors And Stairs	£3,072	£0	£0	£0	£0
	Mechanical	£2,136	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£5,208</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
FIRTH MOOR PRIMARY	Redecorations	£0	£0	£0	£0	£0
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
GURNEY PEASE PRIMARY	Electrical	£84,583	£84,583	£50,000	£50,000	£0
	External Areas	£12,816	£0	£0	£0	£0
	Mechanical	£185,841	£100,000	£130,000	£100,000	£30,000
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£283,240</b>	<b>£184,583</b>	<b>£180,000</b>	<b>£150,000</b>
HARROWGATE HILL INFANTS		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
HARROWGATE HILL JUNIORS		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
HEATHFIELD PRIMARY	Ceilings	£22,176	£0	£0	£0	£0
	Electrical	£149,840	£50,000	£50,000	£50,000	£0
	External Areas	£34,923	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£133,740	£60,000	£0	£0	£0
	Fixed Furniture	£7,540	£0	£0	£0	£0
	Floors And Stairs	£39,776	£0	£0	£0	£0
	Int Walls & Doors	£25,944	£0	£0	£0	£0
	Mechanical	£99,272	£0	£0	£0	£0
	Redecorations	£53,205	£0	£0	£0	£0
	Roofs	£33,241	£0	£0	£0	£0
	Sanitary Services	£10,725	£0	£0	£0	£0
		<b>£610,382</b>	<b>£110,000</b>	<b>£50,000</b>	<b>£50,000</b>	<b>£0</b>
HEIGHINGTON CE PRIMARY	External Areas	£961	£0	£0	£0	£0
	Floors And Stairs	£961	£0	£0	£0	£0
	Mechanical	£0	£0	£37,000	£30,000	£7,000
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£1,906	£0	£0	£0	£0
		<b>£3,829</b>	<b>£0</b>	<b>£37,000</b>	<b>£30,000</b>	<b>£7,000</b>
HIGH CONISCLIFFE PRIMARY	External Areas	£854	£0	£0	£0	£0
	Mechanical	£9,719	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
		<b>£10,573</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

Education Capital						
School	Element	Asset Management Plan Requirements	Urgent/ Priority Total 05/06	Proposed Funding	Source of Funding	
					Use of Modernisation Funding	Use of Schools DFC
HURWORTH PRIMARY	Electrical	£111,349	£111,349	£110,000	£90,000	£20,000
	External Areas	£1,442	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£6,675	£0	£0	£0	£0
	Floors And Stairs	£1,894	£0	£0	£0	£0
	Mechanical	£9,345	£0	£0	£0	£0
	Redecorations	£2,048	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£132,752</b>	<b>£111,349</b>	<b>£110,000</b>	<b>£90,000</b>	<b>£20,000</b>
MIDDLETON ST GEORGE PRIMARY		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0</b>
MOUNT PLEASANT PRIMARY	Electrical	£88,093	£88,093	£88,500	£75,000	£13,500
	External Areas	£0	£0	£0	£0	£0
	Floors And Stairs	£1,020	£0	£0	£0	£0
	Mechanical	£20,506	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£109,619</b>	<b>£88,093</b>	<b>£88,500</b>	<b>£75,000</b>
MOWDEN INFANT	Electrical	£107,500	£107,500	£0	£0	£0
	External Areas	£0	£0	£0	£0	£0
	Floors And Stairs	£0	£0	£0	£0	£0
	Mechanical	£139,812	£80,000	£97,500	£85,000	£12,500
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
			<b>£247,312</b>	<b>£187,500</b>	<b>£97,500</b>	<b>£85,000</b>
MOWDEN JUNIOR	Electrical	£102,452	£102,452	£102,500	£90,000	£12,500
	External Areas	£0	£0	£0	£0	£0
	Floors And Stairs	£0	£0	£0	£0	£0
	Mechanical	£149,095	£80,000	£95,000	£95,000	£0
	Redecorations	£0	£0	£0	£0	£0
		<b>£251,547</b>	<b>£182,452</b>	<b>£197,500</b>	<b>£185,000</b>	<b>£12,500</b>
NORTH ROAD PRIMARY	Electrical	£146,269	£146,269	£50,000	£50,000	£0
	Floors And Stairs	£2,154	£0	£0	£0	£0
	Mechanical	£11,107	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£159,530</b>	<b>£146,269</b>	<b>£50,000</b>	<b>£50,000</b>	<b>£0</b>
RED HALL PRIMARY	Electrical	£139,780	£139,780	£45,000	£45,000	£0
	External Areas	£2,063	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£0	£0	£0	£0	£0
	Floors And Stairs	£0	£0	£0	£0	£0
	Mechanical	£9,345	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£151,188</b>	<b>£139,780</b>	<b>£45,000</b>	<b>£45,000</b>	<b>£0</b>

Education Capital						
School	Element	Asset Management Plan Requirements	Urgent/ Priority Total 05/06	Proposed Funding	Source of Funding	
					Use of Modernisation Funding	Use of Schools DFC
REID STREET PRIMARY	Electrical	£1,922	£0	£0	£0	£0
	External Areas	£0	£0	£0	£0	£0
	Floors And Stairs	£0	£0	£0	£0	£0
	Mechanical	£3,151	£0	£0	£0	£0
	Redecorations	£0	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
		<b>£5,073</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
SKERNE PARK PRIMARY		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0</b>
SPRINGFIELD PRIMARY		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>0</b>
WHINFIELD PRIMARY	Electrical	£0	£0	£0	£0	£0
	Ext Walls, Windows & Doors	£0	£0	£0	£0	£0
	Fixed Furniture	£0	£0	£0	£0	£0
	Floors And Stairs	£0	£0	£0	£0	£0
	Mechanical	£748	£0	£0	£0	£0
	Redecorations	£1,638	£0	£0	£0	£0
	Roofs	£0	£0	£0	£0	£0
	Sanitary Services	£2,302	£0	£0	£0	£0
		<b>£4,687</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>TOTAL ALL PRIMARIES</b>		<b>£2,642,705</b>	<b>£1,589,188</b>	<b>£1,151,500</b>	<b>£970,000</b>	<b>£181,500</b>