

| Education Capital                          |                            |                                       |                                 |                  |                                    |                    |
|--|----------------------------|---------------------------------------|---------------------------------|------------------|------------------------------------|--------------------|
| School                                     | Element                    | Asset Management<br>Plan Requirements | Urgent/ Priority<br>Total 05/06 | Proposed Funding | Source of Funding                  |                    |
|  |                            |                                       |                                 |                  | Use of<br>Modernisation<br>Funding | Use of Schools DFC |
| <b>CONDITION RELATED WORKS SECONDARIES</b> |                            |                                       |                                 |                  |                                    |                    |
| BRANKSOME<br>COMPREHENSIVE                 | Ceilings                   | £73,783                               | £0                              | £7,000           | £0                                 | £7,000             |
|  | Electrical                 | £89,340                               | £89,340                         | £0               | £0                                 | £0                 |
|  | External Areas             | £31,695                               | £0                              | £0               | £0                                 | £0                 |
|  | Ext Walls, Windows & Doors | £108,516                              | £60,000                         | £18,000          | £0                                 | £18,000            |
|  | Floors And Stairs          | £45,297                               | £0                              | £0               | £0                                 | £0                 |
|  | Int Walls & Doors          | £9,640                                | £0                              | £0               | £0                                 | £0                 |
|  | Mechanical                 | £93,611                               | £45,000                         | £0               | £0                                 | £0                 |
|  | Redecorations              | £33,698                               | £0                              | £0               | £0                                 | £0                 |
|  | Roofs                      | £14,528                               | £15,000                         | £15,000          | £0                                 | £15,000            |
|  |                            | <b>£500,107</b>                       | <b>£209,340</b>                 | <b>£40,000</b>   | <b>£0</b>                          | <b>£40,000</b>     |
| EASTBOURNE<br>COMPREHENSIVE                | Ceilings                   | £4,755                                | £0                              | £0               | £0                                 | £0                 |
|  | Electrical                 | £28,446                               | £0                              | £0               | £0                                 | £0                 |
|  | External Areas             | £54,704                               | £0                              | £0               | £0                                 | £0                 |
|  | Ext Walls, Windows & Doors | £24,854                               | £0                              | £25,000          | £0                                 | £25,000            |
|  | Fixed Furniture            | £2,707                                | £0                              | £0               | £0                                 | £0                 |
|  | Floors And Stairs          | £26,302                               | £0                              | £0               | £0                                 | £0                 |
|  | Int Walls & Doors          | £5,803                                | £0                              | £0               | £0                                 | £0                 |
|  | Mechanical                 | £9,665                                | £10,000                         | £10,000          | £0                                 | £10,000            |
|  | Redecorations              | £31,196                               | £0                              | £0               | £0                                 | £0                 |
|  | Roofs                      | £0                                    | £0                              | £0               | £0                                 | £0                 |
|  |                            | <b>£188,433</b>                       | <b>£10,000</b>                  | <b>£35,000</b>   | <b>£0</b>                          | <b>£35,000</b>     |
| HAUGHTON<br>COMPREHENSIVE                  |                            | £0                                    | £0                              | £0               | £0                                 | £0                 |
| HUMMERSKNOTT<br>COMPREHENSIVE              | Ceilings                   | £0                                    | £0                              | £0               | £0                                 | £0                 |
|  | Electrical                 | £436,558                              | £100,000                        | £0               | £0                                 | £0                 |
|  | External Areas             | £157,203                              | £30,000                         | £0               | £0                                 | £0                 |
|  | Ext Walls, Windows & Doors | £52,546                               | £52,546                         | £27,000          | £0                                 | £27,000            |
|  | Fixed Furniture            | £0                                    | £0                              | £0               | £0                                 | £0                 |
|  | Floors And Stairs          | £14,916                               | £15,000                         | £0               | £0                                 | £0                 |
|  | Int Walls & Doors          | £33,062                               | £10,000                         | £0               | £0                                 | £0                 |
|  | Mechanical                 | £1,262,222                            | £375,000                        | £0               | £0                                 | £0                 |
|  | Redecorations              | £9,315                                | £0                              | £0               | £0                                 | £0                 |
|  | Roofs                      | £83,385                               | £40,000                         | £20,000          | £0                                 | £20,000            |
|  | Sanitary Services          | £12,540                               | £0                              | £0               | £0                                 | £0                 |
|  |                            | <b>£2,061,746</b>                     | <b>£622,546</b>                 | <b>£47,000</b>   | <b>£0</b>                          | <b>£47,000</b>     |
| HURWORTH<br>COMPREHENSIVE                  | Ceilings                   | £5,814                                | £0                              | £0               | £0                                 | £0                 |
|  | Electrical                 | £344,354                              | £100,000                        | £45,000          | £0                                 | £45,000            |
|  | Fixed Furniture            | £10,680                               | £0                              | £0               | £0                                 | £0                 |
|  | Floors And Stairs          | £49,929                               | £0                              | £0               | £0                                 | £0                 |
|  | Int Walls & Doors          | £15,335                               | £0                              | £0               | £0                                 | £0                 |
|  | Mechanical                 | £101,547                              | £30,000                         | £0               | £0                                 | £0                 |
|  | Redecorations              | £4,550                                | £0                              | £0               | £0                                 | £0                 |
|  | Roofs                      | £0                                    | £0                              | £0               | £0                                 | £0                 |
|  | Sanitary Services          | £10,580                               | £0                              | £0               | £0                                 | £0                 |
|  |                            | <b>£542,788</b>                       | <b>£130,000</b>                 | <b>£45,000</b>   | <b>£0</b>                          | <b>£45,000</b>     |

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|                                  |                   |                                       |                                 |                  | Use of<br>Modernisation<br>Funding | Use of Schools DFC |
| LONGFIELD<br>COMPREHENSIVE       | Ceilings          | £3,470                                | £0                              | £0               | £0                                 | £0                 |
|                                  | Electrical        | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  | External Areas    | £2,243                                | £0                              | £0               | £0                                 | £0                 |
|                                  | Fixed Furniture   | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  | Floors And Stairs | £17,230                               | £0                              | £0               | £0                                 | £0                 |
|                                  | Int Walls & Doors | £7,121                                | £0                              | £0               | £0                                 | £0                 |
|                                  | Mechanical        | £296,504                              | £100,000                        | £0               | £0                                 | £0                 |
|                                  | Redecorations     | £13,273                               | £0                              | £0               | £0                                 | £0                 |
|                                  | Roofs             | £50,000                               | £50,000                         | £25,000          | £0                                 | £25,000            |
| Sanitary Services                | £4,607            | £0                                    | £0                              | £0               | £0                                 |                    |
|                                  |                   | <b>£394,450</b>                       | <b>£150,000</b>                 | <b>£25,000</b>   | <b>£0</b>                          | <b>£25,000</b>     |
| BEAUMONT HILL                    |                   | £0                                    | £0                              | £0               | £0                                 | £0                 |
| McMULLEN HOUSE                   | Electrical        | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  | External Areas    | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  | Mechanical        | £1,975                                | £0                              | £0               | £0                                 | £0                 |
|                                  | Redecorations     | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  | Roofs             | £0                                    | £0                              | £0               | £0                                 | £0                 |
|                                  |                   | <b>£1,975</b>                         | <b>£0</b>                       | <b>£0</b>        | <b>£0</b>                          | <b>£0</b>          |
| ALL SECONDARIES<br>CONTINGENCIES |                   | <b>£3,689,499</b>                     | <b>£1,121,886</b>               | <b>£192,000</b>  | <b>£0</b>                          | <b>£192,000</b>    |
| TOTAL ALL SECONDARIES            |                   | <b>£3,689,499</b>                     | <b>£1,121,886</b>               | <b>£502,500</b>  | <b>£310,500</b>                    | <b>£192,000</b>    |