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**CAPITAL MEDIUM TERM FINANCIAL PLAN, 2007/08 – 2010/11**

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**Responsible Cabinet Members – Councillor John Williams, Leader and  
All Cabinet Members  
Responsible Directors – Corporate Management Team**

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**Purpose of Report**

1. To allow Cabinet to make its final recommendations to Council on the Capital Medium Term Financial Plan (MTFP).

**Background**

2. At the Cabinet meeting on 30th January, 2007, Cabinet considered the Capital MTFP and forwarded its recommendations to Resources Scrutiny Committee for consideration, a copy of the report is attached at **Appendix 1**.

**Resources Scrutiny Committee Meeting 16th February 2007**

3. The Resources Scrutiny Committee, at its meeting held on 16th February, 2007, considered the Capital Medium Term Financial Plan 2007/08 - 2010/11, together with Cabinet's recommendations thereon and the majority view of the Committee was to support those recommendations.
4. The minority view of the Committee was to accept the information contained in the submitted report but not to accept the recommendations of Cabinet as set out in paragraph 32(a) to (d).
5. Several questions were raised and answers were given by the appropriate Members.

**Outcome of Consultation**

6. This report contains the outcome of consultation with Resources Scrutiny Committee.

**Legal Implications**

7. This report has been considered by the Borough Solicitor for legal implications in accordance with the Council's approved procedures. There are no issues which the Borough Solicitor considers need to be brought to the specific attention of Members, other than those highlighted in the report.

## **Section 17 of the Crime and Disorder Act 1998**

8. The contents of this report have been considered in the context of the requirements placed on the Council by Section 17 of the Crime and Disorder Act 1998, namely, the duty on the Council to exercise its functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent, crime and disorder in its area. It is not considered that the contents of this report have any such effect.

### **Council Policy Framework**

9. The issues contained within this report do not represent change to Council policy or the Council's policy framework, however this is a matter that is required to be considered by Council.

### **Decision Deadline**

10. For the purpose of the 'call-in' procedure this does not represent an urgent matter. However the issues in this report were considered by Resources Scrutiny Committee at their meeting on the 16th February, 2007.

### **Key Decisions**

11. This is a key decision and as such has been reported on the forward plan.

### **Recommendation**

12. It is recommended that :-
  - (a) Cabinet note the views of Resources Scrutiny Committee outlined in paragraphs 3 and 4.
  - (b) Cabinet recommend to Council on 8th March, 2007 the proposals in paragraph 32 of the report attached at **Appendix 1**

### **Reasons**

13. The recommendations are supported by the reasons outlined in the report attached at **Appendix 1**

**Paul Wildsmith**  
**Director of Corporate Services**

### **Background Papers**

No background papers were used to produce this report, other than those referred to in the report.

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