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**PERFORMANCE REPORT 3RD QUARTER 2010/11**

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**Purpose of Report**

1. For members of the Children and Young People Scrutiny Committee to:
  - (a) scrutinise the four service plans for which this Committee is responsible for monitoring, i.e. Children & Families, Early Intervention & Prevention, Planning & Resources and School Improvement & Development, and;
  - (b) scrutinise those elements of the Sustainable Community Strategy (SCS), One Darlington : Perfectly Placed for which the Children & Young People Scrutiny Committee have responsibility.

**Summary**

2. This report includes analysis of data available at quarter 3 2010/11 and also uses the latest data available represented in the pie charts, although the overall status of the service plans will just be based on quarter 3 data as will the exception reporting.
3. The overall aggregated target for the four service plans is being achieved, with the Planning & Resources plan showing above target performance. Data is available for 96 out of 141 indicators at quarter 3 with 23 performing above target, 49 on target and 24 below target. Using latest data for the 141 indicators in the four service plans 31 (22%) are above target, 78 (55%) on target and 31 (22%) are showing below target performance. Data is not available for one indicator.
4. There are ten indicators performing below target in Children & Families:
  - (a) Looked after children absent from school.
  - (b) Looked after children who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years.
  - (c) Adoptions of looked after children.
  - (d) The percentage of initial assessments for children's social care carried out within seven days.
  - (e) Stability of placements of looked after children - number of moves.
  - (f) Stability of placements of looked after children – length of placement.
  - (g) Children looked after for 4 years or more who were in a foster care placement for 2 years or more.
  - (h) Child protection plans lasting two years or more.
  - (i) Children becoming the subject of a child protection plan for a second or subsequent time.
  - (j) Gap between special educational need pupils and their peers at Key Stage 2 English and maths threshold.

5. There are seven indicators performing below target in the Early Intervention & Prevention service plan:
  - (a) Percentage of half-day sessions missed due to total absence in primary schools.
  - (b) Adult learners from targeted wards.
  - (c) Number of child care web hits.
  - (d) Number of young people supported who are at risk.
  - (e) Children and young people's participation in high-quality PE and sport.
  - (f) Secondary school persistent absence rate.
  - (g) 16-18 year olds not in education, employment or training (NEET).
  
6. There are seven indicators below target in the School Improvement & Development service plan:
  - (a) The percentage of permanently excluded pupils provided with more than 21 hours of alternative tuition.
  - (b) Percentage of childminders judged as good or better by Ofsted.
  - (c) The percentage of pupils achieving at least 5 GCSE A\*-C including English and maths.
  - (d) Narrowing the gap between lowest achieving 20% in the Early Years Foundation Stage and the rest.
  - (e) Achievement gap between pupils eligible for free school meals and their peers at Key Stage 2.
  - (f) Key stage 2 attainment for BME groups - Gypsy, Roma and Travellers of Irish heritage.
  - (g) Key stage 4 attainment for BME groups – Gypsy, Roma and Travellers of Irish heritage.
  
7. Data is also presented for this Committee's scrutiny responsibilities with regard to the Sustainable Community Strategy (SCS).
  
8. Three indicators are reporting performance for the SCS at quarter 2: the percentage of pupils achieving five or more GCSE grades A\*-C including English and Mathematics and the achievement gap between pupils eligible for free school meals and their peers at Key Stage 2 are performing below target. The indicator measuring the achievement gap between pupils eligible for free school meals and their peers at Key Stage 4 is performing above target.

## Recommendations

9. Members are asked to:
- (a) consider performance against the service plans and use this to inform their scrutiny of services;
  - (b) set up task and finish groups as necessary to scrutinise performance in identified services and/or for individual performance indicators as decided;
  - (c) consider performance against the Sustainable Community Strategy for those indicators which the Committee is responsible for scrutinising and note the overall performance, with reasons for under performance detailed in **Appendix 1**.

**Murray Rose**  
**Director of People**

## Background Papers

### Service Plans

David Goodchild: Extension 2015


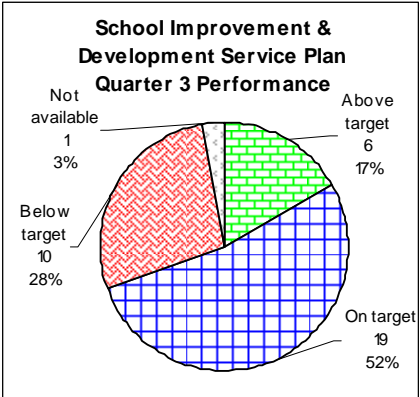

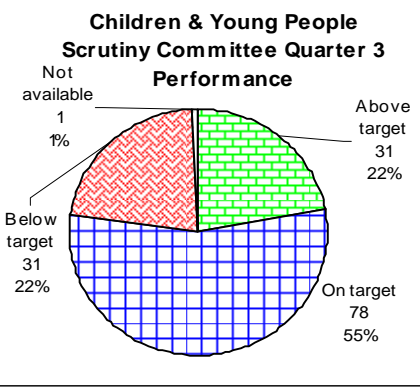
S17 Crime and Disorder	Relevant service plan(s) contribute to reducing crime and disorder, for example absenteeism from school
Health and Well Being	Relevant service plan(s) contribute to health and well-being impact on young people in terms of learning and health
Carbon Impact	There is no specific carbon impact
Diversity	There is no specific diversity impact.
Wards Affected	All wards are affected equally.
Groups Affected	All groups are affected equally.
Budget and Policy Framework	This report does not recommend a change to the Council's budget or policy framework.
Efficiency	The service plans are integral to delivering services efficiently (and effectively) although this report does not identify specific efficiency savings.
Key Decision	This is not classed as a key decision and has not been included in the forward plan.
Urgent Decision	For the purpose of the 'call-in' procedure this does not represent an urgent matter.
One Darlington: Perfectly Placed	This report highlights areas of performance linked to the Sustainable Community Strategy.

## MAIN REPORT

### Information and Analysis









































10. For 2010/11 the service plans that this Committee has responsibility for monitoring are Children & Families, Early Intervention & Prevention, Planning & Resources and School Improvement & Development.
11. Overall, aggregated performance of the four service plans is on target as are the individual service plans apart from Planning & Resources which is showing above target performance. The pie charts show the latest information that may not relate to quarter 3.

Service Plan	Status	Chart												
<b>Children &amp; Families</b>	●	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;"><b>Children &amp; Families Service Plan Quarter 3 Performance</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>On target</td> <td>12</td> <td>39%</td> </tr> <tr> <td>Above target</td> <td>8</td> <td>26%</td> </tr> <tr> <td>Below target</td> <td>11</td> <td>35%</td> </tr> </tbody> </table> </div>	Category	Count	Percentage	On target	12	39%	Above target	8	26%	Below target	11	35%
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<b>Early Intervention &amp; Prevention</b>	●	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;"><b>Early Intervention &amp; Prevention Service Plan Quarter 3 Performance</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>On target</td> <td>31</td> <td>60%</td> </tr> <tr> <td>Above target</td> <td>12</td> <td>23%</td> </tr> <tr> <td>Below target</td> <td>9</td> <td>17%</td> </tr> </tbody> </table> </div>	Category	Count	Percentage	On target	31	60%	Above target	12	23%	Below target	9	17%
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<b>Planning &amp; Resources</b>	★	<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;"><b>Planning &amp; Resources Service Plan Quarter 3 Performance</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Category</th> <th>Count</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>On target</td> <td>16</td> <td>72%</td> </tr> <tr> <td>Above target</td> <td>5</td> <td>23%</td> </tr> <tr> <td>Below target</td> <td>1</td> <td>5%</td> </tr> </tbody> </table> </div>	Category	Count	Percentage	On target	16	72%	Above target	5	23%	Below target	1	5%
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<b>School Improvement &amp; Development</b>		
<b>Children &amp; Young People (Overall service view)</b>		

**Trend information**

12. Performance against target and trend is summarised in the following table. The trend column shows the trend from the same quarter in the previous year. In-year quarter trend data may be based on limited number of indicators.

	Quarter 4 2009/10		Quarter 1 2010/11		Quarter 2 2010/11		Quarter 3 2010/11	
	Alert	Trend	Alert	Trend	Alert	Trend	Alert	Trend
Children & Families								
Early Intervention & Prevention								
Planning & Resources								
School Improvement & Development								
Children and Young People								

## Areas of underperformance

13. There are 24 indicators showing below target performance as detailed with reasons in **Appendix 1**.

## Sustainable Community Strategy – One Darlington : Perfectly Placed

14. This report gives a high level overview of performance against relevant indicators contained within the Sustainable Community Strategy. Of 15 high level indicators contained within the Strategy, four (one has two parts) are linked to Children & Young People Scrutiny.
15. Data is available for three indicators at quarter 3 with two are reporting below target and one on target performance.

	Qtr 3	Latest data
<b>One Darlington : Perfectly Placed – Sustainable Community Strategy (overall across all Scrutiny Committees)</b>	●	●
- Sustainable Community Strategy – Children & Young People contribution	●	▲

SCS indicator	Target	Actual	Qtr 3	Latest data
- NI 075 Achievement of 5 or more GCSE including English and mathematics	59.2	54.6	▲	▲
- NI 082 Inequality gap in the achievement of a Level 2 qualification by age 19	56.2	N/A	N/A	●
- NI 102i Achievement gap between pupils eligible for free school meals and their peers at Key Stage 2	20.5	26.3	▲	▲
- NI 102ii Achievement gap between pupils eligible for free school meals and their peers at Key Stage 4	31	24	★	★
- NI 112 Under 18 conception rate (percentage change over baseline)	-55	N/A	N/A	▲







16. A list of indicators in each service plan linked is in **Appendix 2**. This list contains the latest performance data if current data is not available including applicable dates. Question marks will still appear if there is no data in the system.

## Conclusion

17. Overall performance is on target for the four service plans, and the Planning & Resources plan is reporting above target performance.

**LIST OF INDICATORS WHERE TARGETS NOT BEING ACHIEVED AND LIST OF SERVICE PLAN INDICATORS FOR THIS SCRUTINY COMMITTEE**

**EXPLANATION OF SYMBOLS**

<b>YTD</b>	<b>Performance Year to Date</b>
	Above target performance
	On target performance
	Below target performance
?	No actual data
!	No target data
<b>Trend (same period previous year)</b>	<b>Performance trend from the same period in the previous year</b>
	Performance improving (represented by a tick)
	No change in performance
	Performance declining (represented by a cross)
?	No data