

| Summary of Capital Bids | | | | | | | | | | | |
|--------------------------------|---------------------|---|------------------------|---|-----------------|-------------------------|------------------|------------------|------------------|------------------|-------|
| Rank by Score | Department | Name of Scheme | Responsible Officer | Description | Total Bid Score | ←-----Capital Bid-----→ | | | | | Total |
| | | | | | | 2008/09 £000s | 2009/10 £000s | 2010/11 £000s | 2011/12 £000s | 2012/13 £000s | |
| 1 | Childrens Services | Locality team base within the new North Road School. | Richard Storey | North Road School is being rebuilt as a primary capital pathfinder project. The funding for this is secured, but the project provides an exciting opportunity to incorporate provision for accommodation and delivery space for the locality teams currently be | 105.18 | 300 | - | - | - | - | 300 |
| 2 | Community Services | Increased CCTV provision | Graham Putt | Funding to increase CCTV coverage within Darlington | 98.56 | 50 | 100 | 100 | 100 | 100 | 450 |
| 3 | Corporate Services | DDA & Fire Regulation | Guy Metcalfe | As part of ongoing development of the service | 97.01 | 50 | 50 | 50 | 50 | 50 | 250 |
| 4 | Corporate Services | Planned Maintenance | Guy Metcalfe | Planned Maintenance - Capitalised Repairs to Operation and Non-Operational Portfolio. To maintain a rolling programme of the IPF condition surveys and carry out planned maintenance to operational portfolio in line with Asset Management maintenance review | 86.19 | 200 | 250 | 250 | 250 | 250 | 1,200 |
| 5 | Children's Services | Eastbourne Locality Team Community Service Provision | Richard Storey | To provide a permanent base for the Children's Services Locality Team serving the Eastbourne area. The team provide community support to children, parents and the wider community | 77.32 | 230 | - | - | - | - | 230 |
| 6 | Community Services | New Community Centre and sports Hall | Sharon Brown | The erection of a new purpose built Community Centre and Sports Hall at the Coleridge Centre | 64.28 | 700 | - | - | - | - | 700 |
| 7 | Community Services | Restoration Works to the Carriageworks and Goods Shed | Claire Boston-Smithson | To carry out essential repair work to the Hopetown Carriageworks and Goods Shed. This work is necessary to prevent further deterioration of the building fabric to a building of national and local significance and to ensure that the building remains water | 62.58 | 333 | - | - | - | - | 333 |
| 8 | Community Services | Sadberge Retaining Walls | Lee Waters | Two failed retaining walls at Prospect House, Middleton Road and St. Andrew's Church, West Row are to be taken down and rebuilt. | 51.25 | 38 | - | - | - | - | 38 |
| 9 | Community Services | West Cemetery Footpaths Refurbishment | Ian Thompson | To plain off defective tarmacadam footpaths throughout the cemetery totalling 4400m2 of the re-lay two coat tarmacadam surfacing. | 40.55 | 50 | - | - | - | - | 50 |
| 10 | Community Services | Pedestrian Guard Rail Remedial Works | John Ray | To carry out a programme of substantial repairs as required and repaint all guard rail. Sections of existing guard rail to be replaced with the design used at the new and improved crossing points on the Ring Road. | 36.86 | 75 | 175 | - | - | - | 250 |
| 11 | Corporate Services | Town Hall Refurbishment | Linda Todd | A Provision to commence the refurbishment of the Town Hall on a phased basis. | 36.10 | 100 | 100 | 100 | 100 | 100 | 500 |

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| | | | | | | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | Total |
| | | | | | | £000s | £000s | £000s | £000s | £000s | £000s |
| 12 | Community Services | North Cemetery refurbishment of Chapel | Ian Thompson | To fully refurbish existing chapel to provide a venue and facilities from which the Adult learning Disabilities team can utilise as an operational base for adults with learning disabilities | 30.36 | 150 | - | - | - | - | 150 |
| 13 | Community Services | North Cemetery Refurbishment and Repair of Boundary Wall | Ian Thompson | To take down and rebuild using existing materials, the original stone boundary wall. Which is approx 120m in length by 2.5m high. The wall is a very robust structure and is approx 500mm in width. | 26.48 | 53 | - | - | - | - | 53 |
| 14 | Community Services | Installation of Air Con refrigeration system in room D02 in the Town hall | Pauline Mitchell / Linda Todd | The scheme involves the installation of an air con refrigeration system within the Contact Centre, Interview rooms and Housing Benefits on the ground floor of the Town Hall. | 22.00 | 36 | - | - | - | - | 36 |
| 15 | Chief Executives - Regeneration | Town Centre Projects | Christine Kavanagh | Various projects including and improving plaques/broad signage and art work to the Town centre. | 21.39 | 100 | - | - | - | - | 100 |
| 16 | Community Services | North Cemetery - Refurbishment of Cemetery House | Ian Thompson | To fully refurbish the current facility in order to provide office facilities for staff within Street Scene, Uniformed Wardens and the local Police beat team. | 14.48 | 80 | - | - | - | - | 80 |
| Total | | | | | | 2,545 | 675 | 500 | 500 | 500 | 4,720 |