

APPENDIX 1

Notional split of Education Area Based Grant reductions, £756,000 total reduction pro-rata to original grant notifications.

Grant Name	2010-11 Grants £	2010-11 with 21% reduction £	Reduction £
Teenage Pregnancy Local Implementation Grant	96,000	75,713	20,287
CAMHS	194,000	153,003	40,997
Carers Grant	98,000	77,290	20,710
Care Matters (Personal Education Allowances)	115,510	91,100	24,410
Child Death Review Processes	14,521	11,452	3,069
Young Peoples Substance Misuse	24,032	18,953	5,079
Young Peoples Substance Misuse	13,341	10,522	2,819
Drug and Alcohol Team	55,000	43,377	11,623
Children's Fund	321,778	253,778	68,000
Connexions	1,148,696	905,946	242,750
ContactPoint	72,000	56,784	15,216
Extended Schools - Start Up	230,715	181,959	48,756
SF 126-Choice Adviser	23,009	18,147	4,862
General Duty on Sustainable Travel	7,468	5,890	1,578
Extended Rights to Free Transport	80,707	63,651	17,056
PAYP (Targeted Activity Programmes)	99,428	78,416	21,012
Child Trust Fund Top Up Payments	3,801	2,998	803
SF 101-School Development Grant - Retained	32,733	25,816	6,917
Children's Social Care Workforce	55,000	43,377	11,623
SF 101-School Development Grant - Retained	35,809	28,242	7,567
SF 112-Primary National Strategy Central Coordination	70,028	55,229	14,799
SF 113-Secondary National Strategy Central Coordination	106,994	84,383	22,611
SF 117-Education Health Partnerships	59,060	46,579	12,481
SF 101-School Development Grant – Retained	93,669	73,874	19,795
SF 101-School Development Grant - Retained	160,789	126,810	33,979
SF 301-School Intervention	27,300	21,531	5,769
SF114-Behaviour and Attendance	68,300	53,866	14,434
SF 302-Flexible 14-19 Partnership Funding	29,716	23,436	6,280
14-19 Core Costs	199,000	156,946	42,054
SF 115-School Improvement Partners	41,000	32,336	8,664
Total	3,577,404	2,821,404	756,000