

Summary of Capital Bids											
Rank by Score	Department	Name of Scheme	Responsible Officer	Description	Total Bid Score	Capital Bid					Total
						2008/09 £000s	2009/10 £000s	2010/11 £000s	2011/12 £000s	2012/13 £000s	
1	Childrens Services	Locality team base within the new North Road School.	Richard Storey	North Road School is being rebuilt as a primary capital pathfinder project. The funding for this is secured, but the project provides an exciting opportunity to incorporate provision for accommodation and delivery space for the locality teams currently be	105.18	300	-	-	-	-	300
2	Community Services	Increased CCTV provision	Graham Putt	Funding to increase CCTV coverage within Darlington	98.56	50	100	100	100	100	450
3	Corporate Services	DDA & Fire Regulation	Guy Metcalfe	As part of ongoing development of the service	97.01	50	50	50	50	50	250
4	Corporate Services	Planned Maintenance	Guy Metcalfe	Planned Maintenance - Capitalised Repairs to Operation and Non-Operational Portfolio. To maintain a rolling programme of the IPF condition surveys and carry out planned maintenance to operational portfolio in line with Asset Management maintenance review	86.19	200	250	250	250	250	1,200
5	Children's Services	Eastbourne Locality Team Community Service Provision	Richard Storey	To provide a permanent base for the Children's Services Locality Team serving the Eastbourne area. The team provide community support to children, parents and the wider community	77.32	230	-	-	-	-	230
6	Community Services	New Community Centre and sports Hall	Sharon Brown	The erection of a new purpose built Community Centre and Sports Hall at the Coleridge Centre	64.28	700	-	-	-	-	700
7	Community Services	Restoration Works to the Carriageworks and Goods Shed	Claire Boston-Smithson	To carry out essential repair work to the Hopetown Carriageworks and Goods Shed. This work is necessary to prevent further deterioration of the building fabric to a building of national and local significance and to ensure that the building remains water	62.58	333	-	-	-	-	333
8	Community Services	Sadberge Retaining Walls	Lee Waters	Two failed retaining walls at Prospect House, Middleton Road and St. Andrew's Church, West Row are to be taken down and rebuilt.	51.25	38	-	-	-	-	38
9	Community Services	West Cemetery Footpaths Refurbishment	Ian Thompson	To plain off defective tarmacadam footpaths throughout the cemetery totalling 4400m2 of the re-lay two coat tarmacadam surfacing.	40.55	50	-	-	-	-	50
10	Community Services	Pedestrian Guard Rail Remedial Works	John Ray	To carry out a programme of substantial repairs as required and repaint all guard rail. Sections of existing guard rail to be replaced with the design used at the new and improved crossing points on the Ring Road.	36.86	75	175	-	-	-	250
11	Corporate Services	Town Hall Refurbishment	Linda Todd	A Provision to commence the refurbishment of the Town Hall on a phased basis.	36.10	100	100	100	100	100	500

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12	Community Services	North Cemetery refurbishment of Chapel	Ian Thompson	To fully refurbish existing chapel to provide a venue and facilities from which the Adult learning Disabilities team can utilise as an operational base for adults with learning disabilities	30.36	150	-	-	-	-	150
13	Community Services	North Cemetery Refurbishment and Repair of Boundary Wall	Ian Thompson	To take down and rebuild using existing materials, the original stone boundary wall. Which is approx 120m in length by 2.5m high. The wall is a very robust structure and is approx 500mm in width.	26.48	53	-	-	-	-	53
14	Community Services	Installation of Air Con refrigeration system in room D02 in the Town hall	Pauline Mitchell / Linda Todd	The scheme involves the installation of an air con refrigeration system within the Contact Centre, Interview rooms and Housing Benefits on the ground floor of the Town Hall.	22.00	36	-	-	-	-	36
15	Chief Executives - Regeneration	Town Centre Projects	Christine Kavanagh	Various projects including and improving plaques/broad signage and art work to the Town centre.	21.39	100	-	-	-	-	100
16	Community Services	North Cemetery - Refurbishment of Cemetery House	Ian Thompson	To fully refurbish the current facility in order to provide office facilities for staff within Street Scene, Uniformed Wardens and the local Police beat team.	14.48	80	-	-	-	-	80
Total						2,545	675	500	500	500	4,720