

Key: High Impact
 Medium Impact
 Small Impact
 No Impact

Outcomes	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
People in Darlington are healthy and supported																														
People in Darlington are educated and skilled																														
People in Darlington are financially secure																														
Individuals are not disadvantaged by their family circumstances at birth, nor by where they reside. People live in cohesive and resilient communities																														
People in Darlington live in sustainable neighbourhoods																														
Our communities are safe and free of crime																														
Darlington is an ambitious, entrepreneurial place in which businesses thrive and create wealth																														

Monetary Efficiency Savings
 Key: Small to Medium Saving
 Medium to High Saving




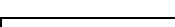
Scale of Investment Required
 Key: Medium to High Investment
 Small to Medium Investment

Ease of Implementation
 Key: Difficult to Implement
 Potential Difficulties to Implement
 Tried and Tested Option

Speed of Realisation
 Key: Over 6 Months
 Between 1 and 6 Months
 Within 1 Month

Financial Impact **Budget Proposals**

Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)	
What are the potential monetary efficiency savings?																														
How much of an investment is needed to realise the saving?																														
How easy is it to implement the option?																														
When will the savings be realised?																														

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Council-Wide Impact **Budget Proposals**

PESTLE	Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v9)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v08)	Childrens Early Intervention and Prevention Service (C2_v7)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)			
		Economic	Will jobs be lost by the change?	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High
Socio-Cultural	Will the change detrimentally affect vulnerable groups or Equality Act 2010: Protected Characteristics such as below:	Medium																															
	Older People				High			High			High	High						High	High						High	High							
	Children		High			High	High	High			High							High	High								High	High	High	High	High		
	Disabled People		High								High							High	High						High	High	High	High	High	High	High		
	People with a long term limiting illness										High							High	High							High	High						
	BME Communities																		High	High											High		
	Faith Communities																	High	High														
	Unemployed or Low Income																	High	High														
	Carers		High															High	High						High	High		High	High	High	High		
	LGBT People																		High	High													
	People with criminal convictions																																
	Refugees and Asylum Seekers																															High	
	Gypsies and Travellers																																
	Young People Leaving Care																																
	People with Mental Ill Health		High															High	High						High	High		High	High	High	High	High	
	Men																																

