SUSTAINABLE COMMUNITY STRATEGY OUTCOMES:

Outcomes	Impact	Score	Detail of impact/mitigation
People in Darlington are healthy and supported	High negative impact	5	See notes below
People in Darlington are educated and skilled	High negative impact	5	 A High Negative impact is perceived by parents and staff. The Early Years Inclusion service provides support to disabled children aged 0-4 prior to statutory school attendance. Comments received from a significant number of parents at Talking Together Events which indicate a HIGH negative impact are: How can 8 staff reduced to three provide the same level of service? Disabled Children don't have a voice – savings are so small. How can the £100k buy enough experienced staff? Who will teach Hearing Impaired children if 2 staff made redundant in March 31st. Its not fair if all parents hadn't been asked? Child needs 1:1 if worker goes who will do this in future? Setting have high turnover so the methodology of up skilling staff will not work. Noted support given to child at Borough Road Nursery. Raising settings to deal with hearing impaired children takes at least a year to reach Level One – this means some children will be left without support in the interim.

Outcomes	Impact	Score	Detail of impact/mitigation
People in Darlington are educated and skilled	High negative impact		 Current proposal doesn't refer to increasing levels of demand Gutted that child will go quickly backwards if 1:1 support removed. Will there be a gap between 1:1 support being withdrawn and trained staff in settings coming on stream. Extremely worried about child's safety (life and limb) Parents raised concerns about the consultation in July - Sent questionnaires to settings but not parents. Questionnaire validity questioned if it didn't go to every family. No-one asked if they would work all year e.g. through a rota system/flexible holidays; No-one asked if they would work all year e.g. through a rota system/flexible holidays. How can 8 staff reduced to three provide the same level of service?
People in Darlington are financially secure	No impact	0	No specific impact identified at this stage
Individuals are not disadvantaged by their family circumstances at birth, or by where they reside. People live in cohesive and resilient communities	No impact	0	No specific impact identified at this stage
People in Darlington live in sustainable neighbourhoods	No impact	0	No specific impact identified at this stage
Our communities are safe and free of crime	No impact	0	No specific impact identified at this stage

Outcomes	Impact	Score	Detail of impact/mitigation
Darlington is an ambitious, entrepreneurial place in which businesses thrive and create wealth	No impact	0	
		10	

FINANCIAL IMPACT:

Considerations	Impact	Score	Detail of impact/mitigation
What are the potential monetary efficiency savings?	Medium saving £100k-£500k	3	£167,000 projected saving.
How much of an investment is needed to realise the saving?	Small investment - £0-£20k	1	Not known at this stage
How easy is it to implement the option?	Potential difficulties to implement	5	High profile service for some of our most vulnerable children.
When will the savings be realised?	Savings to be made over 6 months	5	
		14	

COUNCIL WIDE IMPACT:

Considerations	Impact	Score	Detail of impact/mitigation
Economic			
Will jobs be lost by the change?	More than 5 jobs lost by change	5	Potential job losses are 8 from 11.
Socio-cultural Will the change detrimentally affect vulnerable groups or Equality Act 2010: Protected Characteristics such as below:			
Older People	No impact	0	No specific impact identified at this stage

Considerations	Impact	Score	Detail of impact/mitigation
Children	High negative impact	5	See note above for People in Darlington are educated and skilled High negative impact identified for a small number of children. Current figures indicate 22 families potentially impacted upon by the proposals.
Disabled People	High negative impact	5	Update 18/1/11: High negative impact identified for a small number of disabled children. Extensive consultation undertaken with parents/carers. Full Disability Equality Impact Assessment required for this proposal. See note in People in Darlington are educated and skilled
People with a long term limiting illness	No impact	0	See note above for Disabled People
BME communities	No impact	0	No specific impact identified at this stage
Faith Communities	No impact	0	No specific impact identified at this stage
Unemployed or Low Income	No impact	0	No specific impact identified at this stage
Carers	High negative impact	5	The carers of disabled children affected by this proposal have expressed significant concerns about the reduction in the service and the withdrawal of specialised one to one support for their children. Cumulative impacts with disabled people which will be informed from DEIA. See note in People in Darlington are educated and skilled
LGBT People	No impact	0	No specific impact identified at this stage
People with criminal convictions	No impact	0	No specific impact identified at this stage
Refugees and Asylum Seekers	No impact	0	No specific impact identified at this stage
Gypsies and Travellers	No impact	0	No specific impact identified at this stage
People with mental health	No impact	0	No specific impact identified at this stage

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Considerations	Impact	Score	Detail of impact/mitigation
Men	No impact	0	No specific impact identified at this stage
Women	No impact	0	No specific impact identified at this stage
Pregnant women or those accessing Maternity Services	No impact	0	No specific impact identified at this stage as services will continue to be delivered in Children's Centres through NHS provision.
Those from disadvantaged areas: List as appropriate	No impact	0	No specific impact identified at this stage
		20	

OTHER CONSIDERATIONS:

Considerations	Impact	Score	Detail of impact/mitigation
Impact on Partners Service Delivery	No impact	0	No specific impact identified at this stage
Public Perception	High negative impact	5	18/1/11: Negative coverage in the local media when original plans were proposed in 2009. The impact on parents who feel they are being directly impacted against and their children will not have the same standard of service.
Other unintended consequences: list as appropriate			
Technological: Will the change be technologically difficult to implement?	No technological difficulties	1	No specific impact identified at this stage
Legal: Does the change have a legal impact?	No legal impact	1	No specific impact identified at this stage
Health and Safety: Will the change have a negative impact on health and safety considerations?	No impact on health and safety	1	No specific impact identified at this stage
	Total Impact Score	52	