CCTV Various CCTV Installations This capital budget is for the continuing rolling programme of installing CCTV cameras within parks and open spaces  Town Centre Town Centre Guardrails Replacement and refurbishment of pedestrian guardrails in the Inner Ring Road  Skerne Valley Recreational route Skerne Valley in the Haughton area  North Lodge Park Northlodge Bandstand This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.  Crematorium Crematorium Improvements Major improvements to update the facilities at the Crematorium including the provision of velocity probes and security of room/cabinets works  Environmental Various works to Council buildings and assets  Town Centre Town Centre improvements Environmental improvements to Signage etc. in the Town Centre  Total Deferred Schemes  Other Works  Eastbourne school Demolition of existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns school buildings and assets  Various works to Council buildings and assets  Town Centre Town Centre Town Centre Town Centre Street Lighting Columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  Capitalised Repairs  Various works to Council buildings Adaptations required to which relate to the Health and Safety of employees and the public  Disability  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements	Building	Scheme /Project	Comments	Proposed Bid
Town Centre Town Centre Guardralls Replacement and refurbishment of pedestrian guardralls in the Inner Ring Road  Cycleways /Footpaths along the Skerne Valley in the Haughton area  North Lodge Park Northlodge Bandstand Crematorium Crematorium Improvements Environmental Improvements Duildings and assets Town Centre Town Centre improvements  Environmental Demolition of existing building When the scope of the Eastbourne Academy project was initially set, the decision was made that the demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns  Capitalised Repairs Various works to Council buildings  This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.  This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.  This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.  This capital budget of £45,000 is the Council's provided the facilities at the Crematorium including the provision of velocity probes and security of room/cabinets  Environmental  Works to Council buildings and assets  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements  Street Lighting Columnis and the sale of the site. Due to the economic climate this is not possible in the short term.  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public.		New Community Centre		£700,000
Replacement and refurbishment of pedestrian guardralis in the linner Ring Road    Skerne Valley   Recreational route   Cycleways /Footpaths along the Skerne Valley in the Haughton area   North Lodge Park   Northlodge Bandstand   This capital budget of £45,000 is the Council's contribution to the refurbishment of the bandstand.    Crematorium   Crematorium Improvements   Major improvements to update the facilities at the Crematorium including the provision of velocity probes and security of room/cabinets   Provision of velocity probes and security of provision of velocity probes and	CCTV	Various CCTV Installations		£50,000
Recreational route    Cycleways / Foughaits along the Skerne Valley in the Haughton area	Town Centre	Town Centre Guardrails		£75,000
Crematorium   Crematorium   Improvements   Major improvements to update the facilities at the Crematorium   Crematorium   Major improvements to update the facilities at the Crematorium   Major improvements to update the facilities at the Crematorium   Crematorium   Major improvements to update the facilities at the Crematorium   Crematorium   Crematorium   Major improvements to update the facilities at the Crematorium   Crematoriu		the Skerne Valley in the		£35,000
including the provision of velocity probes and security of room/cabinets  Environmental buildings and assets  Town Centre  Town Centre improvements  Environmental buildings and assets  Town Centre  Total Deferred Schemes  Cher Works  Eastbourne school  Demolition of existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting  Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns  Street Lighting Columns  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public  Disability  Discrimination Act  Works  Davis Warious works to Council buildings  Including the provision of velocity probes and security of room/cabinets  Environmental buildings and assets  Environmental tworks  Environments to Signage etc. in the Town Centre  Environmental tworks  Environmental tworks  Environmental tworks  Environmental two	North Lodge Park	Northlodge Bandstand		£45,000
Improvements   buildings and assets   works   Environmental improvements to Signage etc. in the Town Centre	Crematorium	Crematorium Improvements		£60,000
Total Deferred Schemes  Other Works  Eastbourne school  Demolition of existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting  Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns  COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  Capitalised Repairs  Various works to Council buildings and assets  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements  Adaptations required to various buildings to meeting DDA requirements  Adaptations required to various buildings to meeting DDA requirements				£400,000
Capitalised Repairs  Other Works  Demolition of existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  Capitalised Repairs  Various works to Council buildings  When the scope of the Eastbourne Academy project was initially set, the decision was made that the demolition of the existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public  Disability  Discrimination Act  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements	Town Centre	Town Centre improvements	Environmental improvements to Signage etc. in the Town Centre	£84,000
Eastbourne school  Demolition of existing building  When the scope of the Eastbourne Academy project was initially set, the decision was made that the demolition of the existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting  Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns  COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  Capitalised Repairs  Various works to Council buildings and assets  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public  Disability  Discrimination Act  Works  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements  Adaptations required to various buildings to meeting DDA requirements	Total Deferred Schemes			
the decision was made that the demolition of the existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate this is not possible in the short term.  Street Lighting Columns - Replacement of 475 concrete Street Lighting Columns  COP recommends replacement of street lighting columns after 40 years. Manual inspections have shown cracks and spalling in the concrete column stock.  Capitalised Repairs  Various works to Council buildings and assets  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public  Disability  Discrimination Act  Works  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements  Adaptations required to various buildings to meeting DDA requirements	Other Works			
Replacement of 475 concrete Street Lighting Columns  Various works to Council buildings and assets  Various works to Council buildings and assets  There are a number of schemes required to meet the Council's statutory requirements many of which relate to the Health and Safety of employees and the public  Disability Discrimination Act Works  Works to Council buildings  Adaptations required to various buildings to meeting DDA requirements	Eastbourne school	Demolition of existing building	the decision was made that the demolition of the existing building was not included within the project. It was anticipated that demolition costs would be funded from the sale of the site. Due to the economic climate	£400,000
buildings and assets statutory requirements many of which relate to the Health and Safety of employees and the public  Disability Discrimination Act Works  Works to Council buildings Adaptations required to various buildings to meeting DDA requirements  Adaptations required to various buildings to meeting DDA requirements	Street Lighting	Replacement of 475 concrete	years. Manual inspections have shown cracks and spalling in the	£475,000
Discrimination Act Works	Capitalised Repairs		statutory requirements many of which relate to the Health and Safety of	£220,000
	Discrimination Act	Works to Council buildings	Adaptations required to various buildings to meeting DDA requirements	£25,000
tz,				£2,570,449