0		Compting Comparison (Compiler Plane (Арр	endix 2
On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
\bigcirc	*	Scrutiny - All Committees : Status	100	30/09/2010	104.66	30/09/2010
Ō	×	Scrutiny - Children and Young People SP	100	30/09/2010	100.68	30/09/2010
	*x	ChI SP Children & Familes	100	30/09/2010	83.83	30/09/2010
0	2	LI 1501 (PAF A2) Educational gualifications of looked after children				
	₹	LI 1504 (PAF C18) Final warnings,	71.5	30/09/2010	66.7	30/09/2010
	<u>^</u>	reprimans and convictions of looked after children	1.21	30/09/2010	0.89	30/09/2010
\bigcirc	×	LI 1505 (PAF C19) Health of looked after children	97	30/09/2010	88.5	30/09/2010
	2	LI 1506 (PAF C24) Looked after children absent from school	6.5	30/09/2010	7.4	30/09/2010
	*	LI 1509 (PAF D35) Stability of placements of looked after children: length of placement	68	30/09/2010	57.9	30/09/2010
	×	LI 1510 Adoptions of children looked after	10	30/09/2010	2.3	30/09/2010
7	?	NI050 Emotional health of children	63.3	31/03/2010	56.4	31/03/2010
?:	?	NI051 Effectiveness of child and adolescent mental health (CAMHs)				
	3	services	16	31/03/2010	16	31/03/2010
<u></u>	?	NI054 Services for disabled children NI058 Emotional and behavioural	62	31/03/2010	62	31/03/2010
	?	health of looked after children NI059 Percentage of Initial	12	31/03/2010	12	31/03/2010
<u> </u>	<u>۲</u>	assessments for children's social care carried out < 7 working days	73	30/09/2010	56.6	30/09/2010
*	1	NI060 Percentage core assessments for children's social care carried out < 35 working days	75	30/09/2010	84.8	30/09/2010
2	?	NI061 Timeliness and stability of adoption of looked after children	75	31/03/2010	72.7	31/03/2010
	*	NI062 Stability of placements of looked after children: number of moves	12	30/09/2010	20.2	30/09/2010
	ř	NI063 Stability of placements of looked after children: length of placement	80	30/09/2010	75	30/09/2010
	×	NI064 Child protection plans lasting 2 years or more	0	30/09/2010	2.3	30/09/2010
	*	NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time	7	30/09/2010	14.9	30/09/2010
	?	NI066 Looked after children cases which were reviewed within required timescales	100	30/09/2010	94.7	30/09/2010
	•	NI067 Percentage of child protection cases which were reviewed within required timescales	100	30/09/2010	100	30/09/2010
*	2	NI068 Percentage of referrals to children's social care going on to initial assessment	60	30/09/2010	78.5	30/09/2010
?	?	NI069 Children who have experienced bullying	51	31/03/2010	37.9	31/03/2010
0	•	NI071 Children Missing from Home or Care	8	30/09/2010	7	30/09/2010
?	?	NI099 Children in care reaching level 4 in English at Key Stage 2	60			31/03/2010
?!	?	NI100 Looked after children reaching level 4 in mathematics at Key Stage 2	60			31/03/2010
?!	?	NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)	0		0	31/03/2010

NI103a Special Educational Needs - statements issued within 26 weeks excluding exceptions 100 30/09/2010 NI103b Special Educational Needs - statements issued within 26 weeks 97.5 30/09/2010 NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold 55 30/09/2010 NI105 The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths 47.8 30/09/2010 NI147 Care leavers in suitable accommodation 100 30/09/2010 NI148 Care leavers in education, employment or training 80 30/09/2010	tual 100 100 62 44 100 100 109.29 95.2	30/09/2010 30/09/2010 30/09/2010 30/09/2010 30/09/2010
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LI 1258 % of NVQ learners completing NVQ successfully 68 31/03/2010	28.5	30/09/2010
LI 1258 % of NVQ learners completing NVQ successfully 68 31/03/2010	5.1	30/09/2010
11VQ successfully 06 31/03/2010		
LI 1259 % of learners progressing to a	65.5	31/03/2010
high level qualification and/or		
employment 59 31/03/2010	69	31/03/2010
LI 1260 Number of children under 5		
registered at a Children's Centre 4250 30/09/2010	4284	30/09/2010
LI 1263 % of Children's Centres with parent representation on their local		
boards 100 30/09/2010	100	30/09/2010
LI 1266 % of schools participcating in		
the National Healthy School Standard 100 30/09/2010	100	30/09/2010
	1005	
LI 1267 Number of childcare contacts 3100 30/09/2010	4935	30/09/2010
LI 1268 Number of childcare web hits 11000 30/09/2010	10306	30/09/2010
LI 1269 % of Active Borrowers 24 31/03/2010	36.5	31/03/2010
LI 1273 No of young people engaged	0010	01/00/2010
with cultural activities through the		
library service 12978 31/03/2010 LI 1274 Number of public IT sessions 12978 12978 12978	12978	31/03/2010
LI 1274 Number of public IT sessions provided by library service 46000 30/09/2010	46700	30/09/2010
LI 1275 Number of personal & social		
hours offered to 13-19 year olds 3305 30/09/2010	5092	30/09/2010
LI 1276 % of 13-19 population reached 19.5 30/09/2010	35.2	30/09/2010
LI 1276 % of 13-19 population reached 19.5 30/09/2010 LI 1277 % of 13-19 year olds	55.2	00/07/2010
participating in youth work 10.5 30/09/2010	16.4	30/09/2010
LI 1278 No of young people supported who are at risk 285 30/09/2010	361	30/09/2010
	301	30/07/2010
involved in Voice & Action Group 220 31/03/2010	218	31/03/2010
LI 1280 Number of groups supported in		
Image: Second system LI 1281 % of young people in Tiers 2 & 3 who feel that participation has made	36	31/03/2010
a difference 76 31/03/2010	36	31/03/2010

On		Scrutiny Committee/ Service Plan/				
target?	Trend (Yr)	Indicator	Target	Source Date	Actual	Source Date
7	2	LI 1283 % of women who initiate breastfeeding within 48 hours following				
		birth	60	31/03/2009	60	31/03/2009
\bigcirc	\sim	LI 1293 % of schools that have a drug and alcohol policy to be delivering				
		related education	100	30/09/2010	100	30/09/2010
	2	LI 1294 Percentage of schools				
	1	achieving the National Healthy Schools Status	100	30/09/2010	86.8	30/09/2010
7	?	LI 1297 % of teenage mothers who are	100	00/07/2010	00.0	00/07/2010
ē o MU		EET LI 1299 % of Children's Centre's open	?		?	
	?	48 hours per week	?		?	
7	?			21/02/2010	20.0	21/02/2010
3	?	N1009 Use of public libraries N1052i Take up of school lunches	43.2	31/03/2010	38.8	31/03/2010
56		(primary)	50.1	31/03/2010	50.1	31/03/2010
7	?	NI052ii Take up of school lunches (secondary)	62	31/03/2010	62	31/03/2010
3	?	NI053i Percentage of infants being	02	31/03/2010	02	31/03/2010
ēò	÷	breastfed at 6-8 weeks (breastfeeding				
~~	3	prevalence) NI053ii Percentage of infants for whom	34.3	30/06/2010	35.3	30/06/2010
	?	breastfeeding status is recorded				
	~	(breastfeeding coverage) NI055i Percentage of children in	95.1	30/06/2010	100	30/06/2010
	?	Reception with height and weight				
		recorded who are obese	11	31/03/2010	8.9	31/03/2010
?	?	NI055ii Percentage of children in Reception with height and weight				
		recorded	90	31/03/2010	93.4	31/03/2010
2	?	NI056i Percentage of children in Year 6				
••		with height and weight recorded who are obese	21	31/03/2010	19.9	31/03/2010
7	?	NI056ii Percentage of children in Year	21	01/00/2010		01/00/2010
ēo	ē	6 with height and weight recorded	90	31/03/2010	94.8	31/03/2010
?	?	NI057 Children and young people's				
		participating in high-quality PE and sport	90	31/03/2010	75	31/03/2010
2	?	NI070 Hospital admissions caused by				
••		unintentional and deliberate injuries to CYP	185.1	31/03/2009	185.1	31/03/2009
	S		100.1	01/00/2007	100.1	01/00/2007
	1	NI087 Secondary school persistent absence rate	4.4	30/09/2010	4.6	30/09/2010
\bigcirc						
<u> </u>	1	NI088 Percentage of schools providing access to extended services	100	30/09/2010	100	30/09/2010
\bigcirc		NI109 Delivery of Sure Start Children's	100	30/07/2010	100	30/07/2010
		Centres	100	30/09/2010	100	30/09/2010
	?	NI110 Young people's participation in positive activities	70	31/03/2010	65.6	31/03/2010
2	?					
3	?	NI112 Under 18 conception rate NI113i Percentage of the resident	-46.2	31/03/2010	-20.1	31/03/2010
.	ē	population aged 15-24 accepting a				
~		test/screen for chlamydia NI113ii Prevalence of Chlamydia in	5.9	30/06/2010	5.9	30/06/2010
	?	under 25 year olds	0.2	30/06/2010	0.2	30/06/2010
7	?	NI115 Substance misuse by young		04/00/00/		04/00/00/-
	1	people NI117 16 to 18 year olds who are not	12	31/03/2010	9.2	31/03/2010
	1	in education, employment or training				
	~	(NEET) NI118 Take up of formal childcare by	5.7	30/09/2010	7.7	30/09/2010
21	?	low-income working families	19.5	31/03/2010	19.8	31/03/2010
2	?	NI161 Learners achieving a Level 1				
		qualification in literacy NI162 Number of Entry Level	411	31/03/2010	715	31/03/2010
1	7	qualifications in numeracy achieved	40	31/03/2010	172	31/03/2010

target? Trend (Yr) Indicator Target Source Date Actual NI199 Children and young people's satisfaction with parks and play areas 55 31/03/2010 5 Chil SP Planning & Resources 100 30/09/2010 108.51 Li 1251 % of Early Years & childcare leaders with level 4+ qualification 60 30/09/2010 58. With input from trained staff 100 30/09/2010 58. With input from trained staff 100 30/09/2010 10 With input from trained staff 100 30/09/2010 10 With input from trained staff 100 30/09/2010 3 With input from trained staff 100 30/09/2010 3 With input from trained staff 100 30/09/2010 3 With input from trained staff 100 30/09/2010 10 With 1752 % of schools satisfied with the LA's support to improve building management and development 92 30/09/2010 10 With 1755 % of schools satisfied with 100 30/09/2010 10 With 1757 % of schools satisfied with 100 30/09/2010 8 With 1757 % of schools satis	30/09/2010 8 30/09/2010 0 30/09/2010 3 30/09/2010 3 30/09/2010 2 30/09/2010 3 30/09/2010 3 30/09/2010 3 30/09/2010 3 30/09/2010 3 30/09/2010 3 30/09/2010
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Of their preference 95 31/03/2010 93.	
LI 1764 % of parantal first proforances	2 31/03/2010
met for primary admission 96.5 31/03/2010 94.	5 31/03/2010
LI 1765 % of parental first preferences	
met for secondary admission 92.5 31/03/2010 91.	9 31/03/2010
LI 1766 % of schools with excess of 10% surplus places 11.4 30/09/2010 5.	7 30/09/2010
LI 1768 % satisfied with the handling	7 30/09/2010
of their complaints 67.5 30/09/2010	4 30/09/2010
LI 1769 Number of Stage 1 complaints escalated to Stage 2 (Children's Social	
Care) 5 30/09/2010	5 30/09/2010
LI 1770 Number of Stage 2 complaints	
escalated to stage 3 (Children's Social	0 30/09/2010
LI 1771 Number of Children's Social	30/07/2010
Care complaints referred to the	
Ombudsman 1 30/09/2010 LI 1772 Number of Children's Social 1	1 30/09/2010
Care complaints submitted to the	
LI 3011ch Children Services dept invoices 94 31/03/2010 82.	0 30/09/2010
ChI SP School Improvement &	
Development 100 30/09/2010 101.03 LI 1000 % of permanently excluded 100 101.03	5 31/03/2010
pupils provided 21+ hours alternative	5 31/03/2010
tuition 100 30/09/2010 86.	5 31/03/2010
LI 1003 Racial Incidents in schools 14 30/09/2010	5 31/03/2010 5 30/09/2010

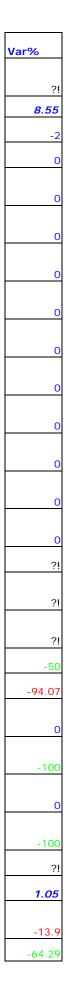
On		Scrutiny Committee/ Service Plan/				
target?	Trend (Yr)	Indicator	Target	Source Date	Actual	Source Date
<u> </u>		LI 1004 Racial Incidents further action	100	30/09/2010	100	30/09/2010
×	ř	LI 1005 % of School leavers achieving no GCSEs or equivalent at A*-G	1.4	30/09/2010	1	30/09/2010
*	2	LI 1008 Number of days lost to fixed term exclusions	2400	30/09/2010	1856	30/09/2010
?	?	LI 1009 Maintain schools A/AS Level APS	710	31/03/2010	695.6	31/03/2010
	>>	LI 1303 % of childminders judged as good or better by Ofsted	61.4	30/09/2010	52	30/09/2010
?	>>	LI 1304 % of domestic childcare judged as good or better by Ofsted	?		?	00/07/2010
0	>>	LI 1305 % of non domestic childcare				20/00/2010
	2	judged as good or better by Ofsted NI072 At least 78 points across Early	67.5	30/09/2010	63	30/09/2010
		Years Foundation Stage with at least 6 in each of the scales NI073 Achievement at level 4 or above	56	30/09/2010	57.4	30/09/2010
\mathbf{O}	<u>۲</u>	in both English and Maths at Key Stage 2 (Threshold)	79	30/09/2010	79.5	30/09/2010
	×	NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	59.2			30/09/2010
*	*	NI076 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths	2	30/09/2010	1	30/09/2010
	*	NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths	0	30/09/2010	0	30/09/2010
2	?	NI079 Achievement of a Level 2 qualification by the age of 19 NI080 Achievement of a Level 3	71.2	31/03/2010	75.4	31/03/2010
?	?	qualification by the age of 19	46.1	31/03/2010	47.2	31/03/2010
?	?	NI081 Inequality gap in the achievement of a Level 3 qualification				
?!	?	by the age of 19 NI082 Inequality gap in the achievement of a Level 2 qualification	25.9	31/03/2010	30	31/03/2010
4		by the age of 19	55.4	31/03/2010	54.2	31/03/2010
×	<u> </u>	NI084 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	48	30/09/2010	54.2	30/09/2010
2	?	NI085i Post-16 participation in physical sciences (A Level Physics)	52	31/03/2010	50	31/03/2010
?	?	NI085ii Post-16 participation in physical sciences (A Level Chemistry)	85	31/03/2010	112	31/03/2010
?	?	NI085iii Post-16 participation in				
0	*	physical sciences (A Level Maths) NI086 Secondary schools judged as having good or outstanding standards of behaviour	<u>137</u> 71.4		71.4	31/03/2010 30/09/2010
0	₹ ∠	NI089a Reduce number of schools requiring special measures	2			30/09/2010
0	2	NI089b Improve time taken for schools to come out of special measures	0			
?	?	NI090 Take up of 14-19 learning			0	30/07/2010
?	?	diplomas NI091 Participation of 17 year-olds in	?			24/22/221-
	2	education or training NI092 Narrowing the gap - lowest achieving 20% the Early Yrs	83	31/03/2010		31/03/2010
\bigcirc		Foundation Stage Profile vs the rest NI093 Progression by 2 levels in	34.3	30/09/2010	35.9	30/09/2010
	.	English between Key Stage 1 and Key Stage 2	89	30/09/2010	90	30/09/2010
	~	NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	84	30/09/2010	87.8	30/09/2010

On		Scrutiny Committee/ Service Plan/				
target?	Trend (Yr)	Indicator	Target	Source Date	Actual	Source Date
		NI102i Achievement gap between				
	A	pupils eligible for free school meals				
-		and their peers (KS2)	20.5	30/09/2010	25.2	30/09/2010
\diamond	1	NI102ii Achievement gap between				
		pupils eligible for free school meals				
		and their peers (KS4)	31	30/09/2010	23.8	30/09/2010
2	2	NI106 Young people from low income				
ē	-	backgrounds progressing to higher				
		education	20	31/03/2010	20	31/03/2010
	A.	NI107a Key Stage 2 attainment for				
	×	BME groups - Gypsy, Roma and				
		Traveller of Irish Heritage	20	30/09/2010	35.8	30/09/2010
	.	NI108a Key Stage 4 attainment for				
	- -	BME groups - Gypsy, Roma and				
		Traveller of Irish Heritage	46	30/09/2010	54.4	30/09/2010
		NI114 Rate of permanent exclusions				
	×	from school	0.12	30/09/2010	0.14	30/09/2010
\diamond	* /	Scrutiny - Economy and				
~	Y	Environment SP	100	30/09/2010	110.88	30/09/2010
	€.					
<u> </u>	<u> </u>	Scrutiny - Health and Wellbeing SP	100	30/09/2010	101.62	30/09/2010
		Scrutiny - Neighbourhood Services				
~	*	SP	100	30/09/2010	119.95	30/09/2010
\bigcirc	<u>*</u>	Scrutiny - Resources SP	100	30/09/2010	90.16	30/09/2010

Var%
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