

Appendix 2						
On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
		<b>Scrutiny - All Committees : Status</b>	100	30/09/2010	104.66	30/09/2010
		<b>Scrutiny - Children and Young People SP</b>	100	30/09/2010	100.68	30/09/2010
		<b>ChI SP Children &amp; Families</b>	100	30/09/2010	83.83	30/09/2010
		LI 1501 (PAF A2) Educational qualifications of looked after children	71.5	30/09/2010	66.7	30/09/2010
		LI 1504 (PAF C18) Final warnings, reprimands and convictions of looked after children	1.21	30/09/2010	0.89	30/09/2010
		LI 1505 (PAF C19) Health of looked after children	97	30/09/2010	88.5	30/09/2010
		LI 1506 (PAF C24) Looked after children absent from school	6.5	30/09/2010	7.4	30/09/2010
		LI 1509 (PAF D35) Stability of placements of looked after children: length of placement	68	30/09/2010	57.9	30/09/2010
		LI 1510 Adoptions of children looked after	10	30/09/2010	2.3	30/09/2010
		NI050 Emotional health of children	63.3	31/03/2010	56.4	31/03/2010
		NI051 Effectiveness of child and adolescent mental health (CAMHS) services	16	31/03/2010	16	31/03/2010
		NI054 Services for disabled children	62	31/03/2010	62	31/03/2010
		NI058 Emotional and behavioural health of looked after children	12	31/03/2010	12	31/03/2010
		NI059 Percentage of Initial assessments for children's social care carried out < 7 working days	73	30/09/2010	56.6	30/09/2010
		NI060 Percentage core assessments for children's social care carried out < 35 working days	75	30/09/2010	84.8	30/09/2010
		NI061 Timeliness and stability of adoption of looked after children	75	31/03/2010	72.7	31/03/2010
		NI062 Stability of placements of looked after children: number of moves	12	30/09/2010	20.2	30/09/2010
		NI063 Stability of placements of looked after children: length of placement	80	30/09/2010	75	30/09/2010
		NI064 Child protection plans lasting 2 years or more	0	30/09/2010	2.3	30/09/2010
		NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time	7	30/09/2010	14.9	30/09/2010
		NI066 Looked after children cases which were reviewed within required timescales	100	30/09/2010	94.7	30/09/2010
		NI067 Percentage of child protection cases which were reviewed within required timescales	100	30/09/2010	100	30/09/2010
		NI068 Percentage of referrals to children's social care going on to initial assessment	60	30/09/2010	78.5	30/09/2010
		NI069 Children who have experienced bullying	51	31/03/2010	37.9	31/03/2010
		NI071 Children Missing from Home or Care	8	30/09/2010	7	30/09/2010
		NI099 Children in care reaching level 4 in English at Key Stage 2	60	31/03/2010	71	31/03/2010
		NI100 Looked after children reaching level 4 in mathematics at Key Stage 2	60	31/03/2010	57	31/03/2010
		NI101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at KS 4 (with English and Maths)	0	31/03/2010	0	31/03/2010

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		NI103a Special Educational Needs - statements issued within 26 weeks excluding exceptions	100	30/09/2010	100	30/09/2010
		NI103b Special Educational Needs - statements issued within 26 weeks	97.5	30/09/2010	100	30/09/2010
		NI104 The SEN/non-SEN gap - achieving Key Stage 2 English and Maths threshold	55	30/09/2010	62	30/09/2010
		NI105 The SEN/non-SEN gap - achieving 5 A*-C GCSE inc. English and Maths	47.8	30/09/2010	44	30/09/2010
		NI147 Care leavers in suitable accommodation	100	30/09/2010	100	30/09/2010
		NI148 Care leavers in education, employment or training	80	30/09/2010	100	30/09/2010
		<b>CHI SP Early Intervention &amp; Prevention</b>	<b>100</b>	<b>30/09/2010</b>	<b>109.29</b>	<b>30/09/2010</b>
		LI 1018 % of Library User aged 16+ satisfied with the library service overall	96	31/03/2010	95.2	31/03/2009
		LI 1019 % of Library users aged under 16 who view the library service as good or adequate	84.1	31/03/2010	84.1	31/03/2010
		LI 1249 % of half day sessions missed due to total absence in secondary schools	6.9	30/09/2010	7.1	30/09/2010
		LI 1250 % of half day sessions missed due to total absence in primary schools	4.9	30/09/2010	5.5	30/09/2010
		LI 1255 % of adult learners from targeted wards	36	30/09/2010	28.5	30/09/2010
		LI 1256 % BME adults in learning	5	30/09/2010	5.1	30/09/2010
		LI 1258 % of NVQ learners completing NVQ successfully	68	31/03/2010	65.5	31/03/2010
		LI 1259 % of learners progressing to a high level qualification and/or employment	59	31/03/2010	69	31/03/2010
		LI 1260 Number of children under 5 registered at a Children's Centre	4250	30/09/2010	4284	30/09/2010
		LI 1263 % of Children's Centres with parent representation on their local boards	100	30/09/2010	100	30/09/2010
		LI 1266 % of schools participating in the National Healthy School Standard	100	30/09/2010	100	30/09/2010
		LI 1267 Number of childcare contacts	3100	30/09/2010	4935	30/09/2010
		LI 1268 Number of childcare web hits	11000	30/09/2010	10306	30/09/2010
		LI 1269 % of Active Borrowers	24	31/03/2010	36.5	31/03/2010
		LI 1273 No of young people engaged with cultural activities through the library service	12978	31/03/2010	12978	31/03/2010
		LI 1274 Number of public IT sessions provided by library service	46000	30/09/2010	46700	30/09/2010
		LI 1275 Number of personal & social hours offered to 13-19 year olds	3305	30/09/2010	5092	30/09/2010
		LI 1276 % of 13-19 population reached	19.5	30/09/2010	35.2	30/09/2010
		LI 1277 % of 13-19 year olds participating in youth work	10.5	30/09/2010	16.4	30/09/2010
		LI 1278 No of young people supported who are at risk	285	30/09/2010	361	30/09/2010
		LI 1279 Number of young people involved in Voice & Action Group	220	31/03/2010	218	31/03/2010
		LI 1280 Number of groups supported in Youth Participation Network	35	31/03/2010	36	31/03/2010
		LI 1281 % of young people in Tiers 2 & 3 who feel that participation has made a difference	76	31/03/2010	96.2	31/03/2010

On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
		LI 1283 % of women who initiate breastfeeding within 48 hours following birth	60	31/03/2009	60	31/03/2009
		LI 1293 % of schools that have a drug and alcohol policy to be delivering related education	100	30/09/2010	100	30/09/2010
		LI 1294 Percentage of schools achieving the National Healthy Schools Status	100	30/09/2010	86.8	30/09/2010
		LI 1297 % of teenage mothers who are EET	?		?	
		LI 1299 % of Children's Centre's open 48 hours per week	?		?	
		NI009 Use of public libraries	43.2	31/03/2010	38.8	31/03/2010
		NI052i Take up of school lunches (primary)	50.1	31/03/2010	50.1	31/03/2010
		NI052ii Take up of school lunches (secondary)	62	31/03/2010	62	31/03/2010
		NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	34.3	30/06/2010	35.3	30/06/2010
		NI053ii Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage)	95.1	30/06/2010	100	30/06/2010
		NI055i Percentage of children in Reception with height and weight recorded who are obese	11	31/03/2010	8.9	31/03/2010
		NI055ii Percentage of children in Reception with height and weight recorded	90	31/03/2010	93.4	31/03/2010
		NI056i Percentage of children in Year 6 with height and weight recorded who are obese	21	31/03/2010	19.9	31/03/2010
		NI056ii Percentage of children in Year 6 with height and weight recorded	90	31/03/2010	94.8	31/03/2010
		NI057 Children and young people's participating in high-quality PE and sport	90	31/03/2010	75	31/03/2010
		NI070 Hospital admissions caused by unintentional and deliberate injuries to CYP	185.1	31/03/2009	185.1	31/03/2009
		NI087 Secondary school persistent absence rate	4.4	30/09/2010	4.6	30/09/2010
		NI088 Percentage of schools providing access to extended services	100	30/09/2010	100	30/09/2010
		NI109 Delivery of Sure Start Children's Centres	100	30/09/2010	100	30/09/2010
		NI110 Young people's participation in positive activities	70	31/03/2010	65.6	31/03/2010
		NI112 Under 18 conception rate	-46.2	31/03/2010	-20.1	31/03/2010
		NI113i Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia	5.9	30/06/2010	5.9	30/06/2010
		NI113ii Prevalence of Chlamydia in under 25 year olds	0.2	30/06/2010	0.2	30/06/2010
		NI115 Substance misuse by young people	12	31/03/2010	9.2	31/03/2010
		NI117 16 to 18 year olds who are not in education, employment or training (NEET)	5.7	30/09/2010	7.7	30/09/2010
		NI118 Take up of formal childcare by low-income working families	19.5	31/03/2010	19.8	31/03/2010
		NI161 Learners achieving a Level 1 qualification in literacy	411	31/03/2010	715	31/03/2010
		NI162 Number of Entry Level qualifications in numeracy achieved	40	31/03/2010	172	31/03/2010

On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
?!	?	NI199 Children and young people's satisfaction with parks and play areas	55	31/03/2010	50	31/03/2010
●	✓	<b>ChI SP Planning &amp; Resources</b>	<b>100</b>	<b>30/09/2010</b>	<b>108.55</b>	<b>30/09/2010</b>
●	✓	LI 1251 % of Early Years & childcare leaders with level 4+ qualification	60	30/09/2010	58.8	30/09/2010
●	→	LI 1252 Early Years & childcare setting with input from trained staff	100	30/09/2010	100	30/09/2010
●	→	LI 1751 % of secondary schools satisfied with the LA's home to school transport	33	30/09/2010	33	30/09/2010
●	→	LI 1752 % of schools satisfied with the LA's co-ordination of the admissions process	100	30/09/2010	100	30/09/2010
●	→	LI 1753 % of schools satisfied with the LA's support to improve building management and development	92	30/09/2010	92	30/09/2010
●	→	LI 1754 % of schools satisfied with LA's financial information, inc. comparative data	100	30/09/2010	100	30/09/2010
●	→	LI 1756 % of schools satisfied with the extent to which they influence policies/plans/procedures	83	30/09/2010	83	30/09/2010
●	→	LI 1757 % of schools satisfied with LA's consultation on the planning and review of the budget	83	30/09/2010	83	30/09/2010
●	→	LI 1758 % of schools satisfied with the educational rationale behind the school funding formula	100	30/09/2010	100	30/09/2010
●	→	LI 1759 % of schools satisfied with LA's strategy for data collection, & managing information & data	100	30/09/2010	100	30/09/2010
●	→	LI 1760 % of schools satisfied with LA's support to improve the effectiveness & reliability of ICT	83	30/09/2010	83	30/09/2010
●	→	LI 1761 % of schools satisfied with the LA's strategic approach to develop the workforce	83	30/09/2010	83	30/09/2010
?!	?	LI 1763 % of parents that get a place of their preference	95	31/03/2010	93.2	31/03/2010
?!	?	LI 1764 % of parental first preferences met for primary admission	96.5	31/03/2010	94.5	31/03/2010
?!	?	LI 1765 % of parental first preferences met for secondary admission	92.5	31/03/2010	91.9	31/03/2010
★	✓	LI 1766 % of schools with excess of 10% surplus places	11.4	30/09/2010	5.7	30/09/2010
▲	→	LI 1768 % satisfied with the handling of their complaints	67.5	30/09/2010	4	30/09/2010
●	→	LI 1769 Number of Stage 1 complaints escalated to Stage 2 (Children's Social Care)	5	30/09/2010	5	30/09/2010
★	→	LI 1770 Number of Stage 2 complaints escalated to Stage 3 (Children's Social Care)	3	30/09/2010	0	30/09/2010
●	→	LI 1771 Number of Children's Social Care complaints referred to the Ombudsman	1	30/09/2010	1	30/09/2010
★	→	LI 1772 Number of Children's Social Care complaints submitted to the Ombudsman	1	30/09/2010	0	30/09/2010
?!	?	LI 3011ch Children Services dept invoices	94	31/03/2010	82.5	31/03/2010
●	✓	<b>ChI SP School Improvement &amp; Development</b>	<b>100</b>	<b>30/09/2010</b>	<b>101.05</b>	<b>30/09/2010</b>
▲	✗	LI 1000 % of permanently excluded pupils provided 21+ hours alternative tuition	100	30/09/2010	86.1	30/09/2010
★	✓	LI 1003 Racial Incidents in schools	14	30/09/2010	5	30/09/2010

On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
		LI 1004 Racial Incidents further action	100	30/09/2010	100	30/09/2010
		LI 1005 % of School leavers achieving no GCSEs or equivalent at A*-G	1.4	30/09/2010	1	30/09/2010
		LI 1008 Number of days lost to fixed term exclusions	2400	30/09/2010	1856	30/09/2010
		LI 1009 Maintain schools A/AS Level APS	710	31/03/2010	695.6	31/03/2010
		LI 1303 % of childminders judged as good or better by Ofsted	61.4	30/09/2010	52	30/09/2010
		LI 1304 % of domestic childcare judged as good or better by Ofsted	?		?	
		LI 1305 % of non domestic childcare judged as good or better by Ofsted	67.5	30/09/2010	63	30/09/2010
		NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales	56	30/09/2010	57.4	30/09/2010
		NI073 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	79	30/09/2010	79.5	30/09/2010
		NI075 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	59.2	30/09/2010	54.5	30/09/2010
		NI076 Reduce number of schools where under 55% of pupils achieve level 4 in KS2 English and Maths	2	30/09/2010	1	30/09/2010
		NI078 Reduce number of schools where under 30% of pupils achieve 5 A*-C GCSE with English and Maths	0	30/09/2010	0	30/09/2010
		NI079 Achievement of a Level 2 qualification by the age of 19	71.2	31/03/2010	75.4	31/03/2010
		NI080 Achievement of a Level 3 qualification by the age of 19	46.1	31/03/2010	47.2	31/03/2010
		NI081 Inequality gap in the achievement of a Level 3 qualification by the age of 19	25.9	31/03/2010	30	31/03/2010
		NI082 Inequality gap in the achievement of a Level 2 qualification by the age of 19	55.4	31/03/2010	54.2	31/03/2010
		NI084 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	48	30/09/2010	54.2	30/09/2010
		NI085i Post-16 participation in physical sciences (A Level Physics)	52	31/03/2010	50	31/03/2010
		NI085ii Post-16 participation in physical sciences (A Level Chemistry)	85	31/03/2010	112	31/03/2010
		NI085iii Post-16 participation in physical sciences (A Level Maths)	137	31/03/2010	149	31/03/2010
		NI086 Secondary schools judged as having good or outstanding standards of behaviour	71.4	30/09/2010	71.4	30/09/2010
		NI089a Reduce number of schools requiring special measures	2	30/09/2010	2	30/09/2010
		NI089b Improve time taken for schools to come out of special measures	0	30/09/2010	0	30/09/2010
		NI090 Take up of 14-19 learning diplomas	?		?	
		NI091 Participation of 17 year-olds in education or training	83	31/03/2010	79	31/03/2010
		NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest	34.3	30/09/2010	35.9	30/09/2010
		NI093 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	89	30/09/2010	90	30/09/2010
		NI094 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	84	30/09/2010	87.8	30/09/2010

On target?	Trend (Yr)	Scrutiny Committee/ Service Plan/ Indicator	Target	Source Date	Actual	Source Date
		NI102i Achievement gap between pupils eligible for free school meals and their peers (KS2)	20.5	30/09/2010	25.2	30/09/2010
		NI102ii Achievement gap between pupils eligible for free school meals and their peers (KS4)	31	30/09/2010	23.8	30/09/2010
		NI106 Young people from low income backgrounds progressing to higher education	20	31/03/2010	20	31/03/2010
		NI107a Key Stage 2 attainment for BME groups - Gypsy, Roma and Traveller of Irish Heritage	20	30/09/2010	35.8	30/09/2010
		NI108a Key Stage 4 attainment for BME groups - Gypsy, Roma and Traveller of Irish Heritage	46	30/09/2010	54.4	30/09/2010
		NI114 Rate of permanent exclusions from school	0.12	30/09/2010	0.14	30/09/2010
		<b>Scrutiny - Economy and Environment SP</b>	<b>100</b>	<b>30/09/2010</b>	<b>110.88</b>	<b>30/09/2010</b>
		<b>Scrutiny - Health and Wellbeing SP</b>	<b>100</b>	<b>30/09/2010</b>	<b>101.62</b>	<b>30/09/2010</b>
		<b>Scrutiny - Neighbourhood Services SP</b>	<b>100</b>	<b>30/09/2010</b>	<b>119.95</b>	<b>30/09/2010</b>
		<b>Scrutiny - Resources SP</b>	<b>100</b>	<b>30/09/2010</b>	<b>90.16</b>	<b>30/09/2010</b>

Var%
4.66
0.68
-16.17
-6.71
-26.45
-8.76
13.85
-14.85
-77
?!
?!
?!
?!
-22.47
13.07
?!
68.33
-6.25
100
112.86
-5.3
0
30.83
?!
-12.5
?!
?!
?!

Var%
0
2.56
12.73
-7.95
0
25
9.29
?!
?!
2.9
12.24
-20.83
2
?!
?!
0.8
0
0
59.19
-6.31
?!
?!
1.52
54.07
80.51
56.19
26.67
?!
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<b>Var%</b>
?!
<b>8.55</b>
-2
0
0
0
0
0
0
0
0
0
0
0
0
0
0
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-50
-94.07
0
-100
0
-100
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<b>1.05</b>
-13.9
-64.29

Var%
0
-28.57
-22.67
?!
-15.31
?!
-6.67
2.5
0.63
-7.94
-50
0
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12.92
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0
0
0
?!
?!
4.66
1.12
4.52

<b>Var%</b>
22.93
-23.23
?!
79
18.26
16.67
10.88
1.62
19.95
-9.84