

SAVINGS PROPOSALS

	Appendix 8 details the summary proposals below	2012-13 £000	2013-14 £000	2014-15 £000	2015-16 £000
App	How We Operate				
8/1	3 Year Pay Freeze	0	466	917	917
8/2	3 Days Unpaid Leave	0	294	294	294
8/3	Debt Repayment	0	0	320	320
8/4	Reduce support to involve young people in the production of the children and young people plan	15	15	15	15
8/5	Review of support and consultation with older adults	0	0	0	27
8/6	Fundamental review of Social Capital, Equalities Budgets	157	216	216	216
8/7	Review of Carers Service contracts	25	50	50	50
8/8	Cease Rent Support to DAD	3	7	13	26
8/9	Planning Fees Increase	50	100	100	100
8/10	Household Waste Recycling Centre	45	45	45	45
8/11	Cancel Terrorism Insurance	16	16	16	16
8/12	Financial Protection service - charging	11	15	15	15
	Total How we operate proposals	322	1,224	2,001	2,042
	What we deliver				
8/14	Welfare Rights	10	10	10	10
8/15	Parish Council Grants	0	35	35	35
8/16	Withdraw Local Government Association subscriptions	34	34	34	34
8/17	Reduction in Children's Centre funding	7	9	9	9
8/18	Stop post 16 Free Transport	0	15	30	45
8/19	Review of transport of pupils to Greenfield/Woodham schools	0	7	14	21
8/20	Review of early years/childcare development service	25	30	30	30
8/21	Parenting Programmes	6	6	6	6
8/22	Reduction in services to 12 – 19 (Youth and Connexions service)	127	300	300	300
8/23	Secondary School Home to School Transport	0	78	157	236
8/24	Review of Adults Transport	30	40	50	50
8/25	Rationalise Business engagement and Town Centre Management Team	125	155	155	155
8/26	Review of LA 21 Grant Funds	6	6	6	6
8/27	Shopmobility Funding	32	32	32	32
8/28	Review of Supported Bus Service	44	236	325	345
8/29	Review Parking charges	60	101	112	112
8/31	Darlington Indoor Bowls Club funding	10	25	25	25
8/32	Cease funding of CCTV in outlying areas	23	46	46	46
8/33	Close East Row Toilets	18	38	38	38
8/34	Close Dolphin Centre on Bank Holidays	20	20	20	20
8/35	Review of Library Service	29	29	29	29
8/36	Review of Events Team	65	100	100	100
8/37	Restructure of Cemeteries Team	23	23	23	23
8/38	Bowling Green Maintenance	10	10	10	10
8/39	Review of Environmental Crime Team	20	20	20	20

8/40	South Park Budget Reduction	30	30	30	30
8/41	Reduce Floral Displays Across Borough	20	20	20	20
8/42	Cease Verge Hardening Programme	25	25	25	25
8/43	Reduce highway and footpath maintenance budgets	20	20	20	20
8/45	Reduce Traffic Management Regulation and maintenance budgets	5	5	5	5
8/46	Decommission Real Time Variable Message Parking Guidance	0	10	10	10
8/47	School Crossing Patrol Service	0	100	100	100
8/48	Reduce Road Safety ETP Budget	5	5	5	5
8/93	Review of Eligibility Criteria Policy for Adult Social Care	0	126	250	250
	Total What we deliver	829	1,746	2,081	2,202
	Total Savings	1,151	2,970	4,082	4,243