

Appendix C

2007/08 Schools Year End Balances

Sch No	School Name	A	B	C	D
		Year End 07/08 Balance (Surplus)/ Deficit £	Balance as % of Budget Share	Excess Surplus above Threshold of 5% (Secondary) and 8% (Primary/Spe cial) £	Properly Assigned Sums notified to the Authority £
1030	Borough Road Nursery	(81,938)	34.73%	(63,066)	73,000
1031	George Dent Nursery	(62,181)	18.45%	(35,222)	35,350
2000	Skerne Park Primary	(14,293)	1.10%		
2001	Firthmoor Primary	(93,808)	9.40%	(9,490)	10,000
2002	Alderman Leach Primary	(35,033)	3.44%		
2003	Corporation Road Community Primary	(30,060)	2.94%		
2647	Abbey Junior	(97,839)	10.00%	(19,566)	20,000
2648	Mount Pleasant Primary	(66,634)	6.82%		
2652	Dodmire Junior	(45,778)	5.24%		
2653	Dodmire Infant	(102,110)	11.66%	(32,040)	16,600 plus possible Amalgamation costs
2656	Gurney Pease Primary	(80,535)	10.96%	(21,764)	
2660	Darlington North Road Primary	(10,755)	0.79%		
2663	Reid Street Primary	(93,261)	7.65%		
2666	Abbey Infant	(44,934)	5.46%		
2668	Mowden Infant	(10,752)	1.76%		
2669	Red Hall Primary	(90,883)	11.76%	(23,218)	23,500
2670	Mowden Junior	(4,860)	0.69%		
2732	Hurworth Primary	(10,472)	1.52%		
2740	Heathfield Primary	(100,407)	7.69%		
3002	Cockerton CE Primary	(3,657)	0.53%		
3132	Heighington CE Primary	(97,352)	13.66%	(40,350)	140,000
3133	High Coniscliffe CE Primary	(31,791)	7.34%		
3211	Bishopton/Redmarshall CE Primary	(26,083)	8.36%	(1,134)	25,000
3306	St Johns CE Primary	(101,964)	14.02%	(43,795)	48,000
3307	Holy Family RC Primary	(44,605)	7.28%		
3308	St Augustines RC Primary	(87,515)	13.30%	(34,857)	35,500
3309	St Teresas RC Primary	(38,279)	4.16%		
3512	St Bedes RC Primary	101	-0.01%		
3514	St Georges CE Aided	(98,651)	11.01%	(26,948)	30,000
3515	Whinfield Primary	(32,633)	1.97%		
3517	Harrowgate Hill Primary	(11,809)	0.74%		
4221	Hurworth School	(9,797)	0.36%		
4286	Branksome School	(66,744)	2.20%		
4287	Longfield School	(352,472)	9.60%	(168,850)	187,200
4288	Hummersknott School & Language Coll	(32,410)	0.68%		
4603	Carmel R.C. Technology College	(91,644)	1.92%		
7000	Education Village	(14,833)	0.19%		
GRAND TOTAL		<u>(2,218,671)</u>		<u>(520,299)</u>	<u>644,150</u>