

CAPITAL ALLOCATIONS 2007-08

Funding		£m
Devolved Formula Capital	This funding supports 'small-scale' capital projects calculated on formulaic allocations based on the type of school and pupil numbers. It is required to be devolved to schools. Projects undertaken are determined according to locally agreed priorities established in the Asset Management Plan to address both suitability and condition related needs.	1,478,768
Modernisation	Funding of £0.646m has been allocated for Primary Schools and £0.771m for Secondary Schools. This funding supports larger scale capital works at schools. The funding is allocated on an Authority-by-Authority basis and is based on number and type of schools and total pupil numbers. The funding is targeted at the highest priority issues within the Asset Management Plans or provides a contribution towards major redevelopment work.	1,416,270
New Pupil Places	This funding is allocated on a formulaic basis to meet the basic need i.e. required number of school places in individual Authorities. Authorities who do not have a basic need to supply additional school places can redirect this funding into their modernisation allocation.	342,153
Schools Access Funding	A formulaic allocation for undertaking adaptation and alteration to building to improve access for pupils with disabilities.	171,012
	<u>Sub Total</u>	<u>1,929,435</u>
Sure Start Capital	This funding is required to be incurred on children centres, extended schools and the expanded offer for 3 and 4 year olds.	870,299
Computers for Pupils	The allocation is based on the Index of Multiple Deprivation and key stage 3 and 4 pupils in receipt of free school meals. The aim of the funding is to improve the life chances of the most disadvantaged secondary school pupils (and their families) by providing access to ICT at home.	140,000
Targeted Capital – Hummersknott	In relation to the redevelopment of Hummersknott, £1.000m was released by Cabinet on 6th June 2006. The total secured resources, excluding the schools Devolved Formulae Capital totals, £14.370m, (£11.633m DFES	13,370,000

	Targeted Capital Funding and £2.737m Corporate funding) therefore £13.370m is required to be formally released.	
E-Learning	This funding is required to be devolved to schools and private and voluntary sector nurseries, it is intended to increase the quantity and usage of multimedia content available from Curriculum Online.	96,000
Improving Information Management	This direct capital grant is to improve the use of management information.	77,000
Rise Carr Redevelopment	In relation to the redevelopment of Rise Carr, the total secured funding for the scheme is £2.400m. Corporate funding of £0.500m was released by Cabinet on 6th June 2006 and £0.400m of Children's Services Capital was approved by Council on 23rd November 2006. A further £1.500m of corporate funding has been secured and is now required to be formally released by Cabinet.	1,500,000
Total Funding		19,461,502