PROGRAMME OF WORKS 2007/08

Description	Additional details	Funding Allocation (excluding DFC)	Devolved Formula Capital Contribution	Cumulative Site Total
DEVOLVED FORMULA CAPITAL (DFC)			
Projects undertaken are determined according to locally agreed priorities established in the Asset Management Plan, to address both suitability and condition related needs.		£1,478,768	-	
TOTAL DFC	TOTAL DFC		£0	
MODERNISATION, NEW PUPIL PL	ACES & SCHOOL ACCESS FUNDING			
ABBEY INFANT	1			
External Walls Windows & Doors Internal Walls & Doors	Phased window replacement project	£30,000 £3,000	£0 £3,000	
Suitability Works	Upgrading/replacement of internal fire doors & associated screens Installation of internal stair lift and associated minor adaptations, required for current pupil needs	£3,000 £15,000	£3,000	
Suitability Works	Contribution to joint Sports Hall project at Abbey Junior	£0	£30,000	
Total		£48,000	£33,000	£81,000
ABBEY JUNIOR				
External Walls Windows & Doors	Phased window replacement project	£20,000	£20,000	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens Conversion of existing room to form disabled toilet/change,	£0	£15,000	
Suitability Works	required for pupil needs	£15,000	£5,000	
Suitability Works	Contribution to joint Sports Hall project with Abbey Infant	£0	£30,000	
Total		£35,000	£70,000	£105,000
ALDERMAN LEACH PRIMARY				
Miscellaneous	Specifics DfES allocation for ICT	£0	£11,333	
Total	1-1	£0	£11,333	£11,333
BISHOPTON / REDMARSHALL PRIM		64.500	CO.	
Electrical Internal Walls & Doors	Miscellaneous electrical works Upgrading/replacement of internal fire doors & associated screens	£4,500 £0	£0 £5,300	
Mechanical Works	Miscellaneous works to heating system	£0	£15,000	
Total		£4,500	£20,300	£24,800
BOROUGH ROAD NURSERY				
External Areas	Provision for renewal of main cold water supply pipe	£12,000	£3,635	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£0	£2,300	
Mechanical Works Total	Installation of detectors & cut off valves, to gas supply pipe work	£0 £12,000	£1,177 £7,112	£19,112
		112,000	17,112	£19,112
BRANKSOME COMPREHENSIVE Electrical	Replacement of outdated electrical distribution equipment	£35,000	£15,000	
External Walls Windows & Doors	Phase 2 of window replacement project	£60,000	£0	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£30,000	£0	
Mechanical Works	Upgrading existing heating and hot & cold water installations	£5,000	£25,000	
Miscellaneous Works	Phase 2 of fire stopping works	£25,000	£0	
Suitability Works Total	Phase 2 of remodelling project	£232,153 £387,153	£0 £40,000	£427,153
COCKERTON CE (VA) PRIMARY				
Suitability Works	LA contribution towards replacement Cockerton CE Primary	£43,325	£0	
Total		£43,325	£0	£43,325
CORPORATION ROAD PRIMARY				
Electrical	Upgrading fire alarm & emergency lighting systems	£36,000	£17,000	
External Areas	Provision for renewal of main cold water supply pipe Upgrading/replacement of internal fire doors & associated screens	£20,320	£12,136	
Internal Walls & Doors	Remodelling of existing premises - Carry forward commitment to	£0	£12,800	
Suitability Works	06/07 project	£200,000	£0	
Total		£256,320	£41,936	£298,256
DODMIRE INFANT				
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£0	£6,100	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£1,600	£0	
Roofing Works Suitability Works	General repairs to roof covering Alterations to create additional storage provision	£0	£9,569 £2,500	
Total	Anterations to create auditional storage provision	£1,600	£18,169	£19,769
		,000	,>	,,,,,,

DODMER JUNIOR December Dece	Description	Additional details	Funding Allocation (excluding DFC)	Devolved Formula Capital Contribution	Cumulative Site Total
Sandability Works Remodelling of saff areas 50 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 23,476 24,3476 25,4770 25,4	DODMIRE JUNIOR				
EASTBOURNE COMPREHENSIVE					
EASTBOURNE COMPREHENSIVE Miscellaneous Provision for works associated with the development of the £0 £89,470 £98,270 £98,290 £98,2		Remodelling of staff areas			f33 476
Exercised Provision for works associated with the development of the	10111		20	233,470	233,470
EDUCATION VILLAGE		Description for sealing accordated with the development of the	co	C90 470	
Discrimination Disc		Provision for works associated with the development of the			£89.470
Entrition Entrition Entrition Entrition Entrition Entrition Entrition Entritor En					,
FIRTHMOOR PRIMARY Suitability Works Upgrade ICT provision E0		Specifics DfES allocation for ICT			650 (20
Suitability Works	Total		±0	159,629	£59,629
Fortial Edition Edit		lv			
Electrical Upgrade main fase board f.0 f.1,648 f.1,5000 £2,5000 £2,5000 £2,5000 £2,748 £4,7	·	Upgrade ICT provision			£41,000
Electrical Upgrade main fase board Upgrading/replacement of internal fire doors & associated screens £0	10111		20	241,000	241,000
Internal Walls & Doors		Ungrada main fura haard	ro_	£1.640	
Mechanical Works Renewal of boilers and associated equipment E15,000 E29,748 £44,748					
CURNEY PEASE PRIMARY Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £10,000			£15,000	,	
Internal Walls & Doors	Total		£15,000	£29,748	£44,748
Mechanical Works Feasibility report for potential replacement heating system £5,000 £0	GURNEY PEASE PRIMARY				
Suitability Works Construction of DDA compliant ramp & associated doorway to rear exit, required for pupil needs £15,000 £0 £24,000 £24,					
Suitability Works rear exit, required for pupil needs E13,000 E24,000 E30,000 E30,000 E24,000 E30,000 E30,00	Mechanical Works	Feasibility report for potential replacement heating system	£5,000	£0	
Total E30,000 E24,000 E54,000 E54,00	Suitability Works		£15,000	£0	
HARROWGATE HILL (PFI) PRIMARY External works C/F commitment from 06/07 for widening footpath project Miscellaneous Specifics DiES allocation for ICT Total Dygrading fire alarm & emergency lighting systems External Walls Windows & Doors Phase 3 of window replacement project Districtural Walls & Doors Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Mechanical Works Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Mechanical Works Mechanical Works Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Mechanical Works Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Medical Construction of DDA toilet/hygiene room, required for pupil needs Miscellaneous Works Construction of Targetted Capital Project (identified separately) Miscellaneous Works Phase 2 of rewiring project External Walls Windows & Doors Phase 2 of rewiring project External Walls Windows & Doors Phase 2 of rewiring project External Walls Windows & Doors Phase 2 of fee stopping works Miscellaneous Works Phase 2 of fire stopping works Miscellaneous Works Phase 2 of fire stopping works Miscellaneous Works Miscel		Miscellaneous environmental improvement works			
External works C/F commitment from 06/07 for widening footpath project E9,509 n/a f16,266 f25,775	Total		£30,000	£24,000	£54,000
Specifies DFES allocation for ICT	HARROWGATE HILL (PFI) PRIMAR				
Ectrical Upgrading fire alarm & emergency lighting systems E32,500 E21,500 E25,000 E					
HEATHFIELD PRIMARY Electrical Upgrading fire alarm & emergency lighting systems £32,500 £21,500 £25,000 External Walls Windows & Doors Phase 3 of window replacement project £25,000 £26,000 £26,000 £26,000 £26,000 £26,000 £26,000 £26,000 £26,000 £25,0		Specifics DIES allocation for IC1			£25.775
Electrical Upgrading fire alarm & emergency lighting systems E32,500 £21,500 £25,000			,	,	,
Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £2,500 £8,000 £62,000 £122,000	Electrical				
Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work £0 £60,000 £62,000 £122,000					
HEIGHINGTON CE PRIMARY Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £0		10 0 1			
Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £0 £4,500 £0 £0 £0 £0 £136,719	Total		£60,000	£62,000	£122,000
Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £0 £4,500 £0 £0 £0 £0 £136,719	HEIGHINGTON CE PRIMARY				
Mechanical Works Installation of detectors & cut off valves, to gas supply pipe work Suitability Works Refurbishment/remodelling of existing Kitchen area and equipment £5,000 £25,000 £25,000 £35,950			£0_	£4,500	
HIGH CONISCLIFFE CE PRIMARY Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £0 £4,600 £0 Total £6,000 £4,600 £10,600 HUMMERSKNOTT COMPREHENSIVE Suitability Works Contribution to Targetted Capital Project (identified separately) £0 £136,719 Electrical Phase 2 of rewiring project External Walls Windows & Doors Phase 1 of window replacement project Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens Mechanical Works Phase 2 of fire stopping works Suitability Works Phase 2 of fire stopping works Suitability Works Minor essential DDA adaptations, required for pupil needs £0 £4,600 £4,600 £10,600 £10,600 £136,719		Installation of detectors & cut off valves, to gas supply pipe work			
HIGH CONISCLIFFE CE PRIMARY Internal Walls & Doors Suitability Works Construction of DDA toilet/hygiene room, required for pupil needs Total HUMMERSKNOTT COMPREHENSIVE Suitability Works Contribution to Targetted Capital Project (identified separately) Total Electrical Phase 2 of rewiring project External Walls Windows & Doors Internal Walls & Doors Mechanical Works Phase 2 of upgrading/replacement of internal fire doors & associated screens Phase 2 of upgrading existing heating and hot & cold water installations Miscellaneous Works Minor essential DDA adaptations, required for pupil needs Et 0 £4,600 £4,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,600 £10,000 £10,000 £10,250		Keturbishment/remodelling of existing Kitchen area and equipment			£35 950
Internal Walls & Doors			20,100	22,500	220,700
Suitability Works Construction of DDA toilet/hygiene room, required for pupil needs £6,000 £4,600 £10,600 HUMMERSKNOTT COMPREHENSIVE Suitability Works Contribution to Targetted Capital Project (identified separately) £0 £136,719 ### ### ### ### ### ### ### ### ###		Ungrading/replacement of internal fire doors & associated screens	fO	f4 600	
Total £6,000 £4,600 £10,600 HUMMERSKNOTT COMPREHENSIVE Suitability Works Contribution to Targetted Capital Project (identified separately) £0 £136,719 Total £0 £136,719 £136,719 HURWORTH COMPREHENSIVE Electrical Phase 2 of rewiring project £65,000 £50,000 £0 External Walls Windows & Doors Phase 1 of window replacement project £66,000 £0 Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £16,250 £16,250 Mechanical Works Phase 2 of tupgrading existing heating and hot & cold water installations £30,000 £0 Miscellaneous Works Phase 2 of fire stopping works £25,000 £0 Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0		10 0 1			
Suitability Works Contribution to Targetted Capital Project (identified separately) £0 £136,719 £136,719 HURWORTH COMPREHENSIVE Electrical Phase 2 of rewiring project £65,000 £50,000 External Walls Windows & Doors Phase 1 of window replacement project £60,000 £0 Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £16,250 £16,250 Mechanical Works Phase 2 of upgrading existing heating and hot & cold water installations £30,000 £0 Miscellaneous Works Phase 2 of fire stopping works £25,000 £0 Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0				£4,600	£10,600
Suitability Works Contribution to Targetted Capital Project (identified separately) £0 £136,719 £136,719 HURWORTH COMPREHENSIVE Electrical Phase 2 of rewiring project External Walls Windows & Doors Phase 1 of window replacement project £65,000 £50,000 £0 Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £16,250 £16,250 Mechanical Works Phase 2 of upgrading existing heating and hot & cold water installations £30,000 £0 Miscellaneous Works Phase 2 of fire stopping works £25,000 £0 Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0	HUMMERSKNOTT COMPREHENSIN	/F			
HURWORTH COMPREHENSIVE Electrical Phase 2 of rewiring project £65,000 £50,000 External Walls Windows & Doors Phase 1 of window replacement project £60,000 £0 Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £16,250 £16,250 Mechanical Works Phase 2 of upgrading existing heating and hot & cold water installations Miscellaneous Works Phase 2 of fire stopping works Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0			£0	£136,719	
Electrical Phase 2 of rewiring project £65,000 £50,000 External Walls Windows & Doors Phase 1 of window replacement project £60,000 £0 E0 E10,000 E10 E10,000 E10,	Total		£0	£136,719	£136,719
External Walls Windows & Doors Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens Phase 2 of upgrading existing heating and hot & cold water installations Miscellaneous Works Phase 2 of fire stopping works Suitability Works Phase 2 of fire stopping works Minor essential DDA adaptations, required for pupil needs £60,000 £16,250 £16,250 £30,000 £0 £25,000 £0 £15,000 £0		Diana 2 Constitution	005.000	050,000	
Internal Walls & Doors Upgrading/replacement of internal fire doors & associated screens £16,250 Mechanical Works Phase 2 of upgrading existing heating and hot & cold water installations £30,000 £0 Miscellaneous Works Phase 2 of fire stopping works £25,000 £0 Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0					
Miscellaneous Works installations £30,000 £0 Miscellaneous Works Phase 2 of fire stopping works £25,000 £0 Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0					
Suitability Works Minor essential DDA adaptations, required for pupil needs £15,000 £0	Mechanical Works	Phase 2 of upgrading existing heating and hot & cold water installations	· ·	ŕ	
Total £2.11.250 £66.250 £777.500	Suitability Works Total	IMINOR essential DDA adaptations, required for pupil needs	£15,000 £211,250	£66,250	£277,500

<u> </u>		Funding	Devolved	
		Allocation	Formula	Cumulative
Description	Additional details	(excluding	Capital	Site Total
		DFC)	Contribution	
HURWORTH PRIMARY	TT 1 / 1 / C: / 1 / C: / 1	62.500	60	1
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£2,500	£0	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£11,400	£0	612.000
Total		£13,900	£0	£13,900
LONGFIELD COMPREHENSIVE				
Electrical	Replacement of outdated electrical distribution equipment	£50,000	£20,000	
External Walls Windows & Doors	Phase 3 of window repair/replacement project	£50,000	£0	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£20,000	£10,000	
Mechanical Works	Phase 2 of upgrading existing heating and hot & cold water	£40,000	£30,000	
	installations			
Miscellaneous Works	Phase 2 of fire stopping works	£30,000	£0	
Miscellaneous Works	Upgrading ICT provision	£0	£25,000	
Suitability Works	Remodelling works to create additional office space	£0	£10,000	6205.000
Total		£190,000	£95,000	£285,000
McMULLEN HOUSE				
Miscellaneous	Specifics DfES allocation for ICT	£0	£32,486	
Total		£0	£32,486	£32,486
			•	•
MOUNT PLEASANT PRIMARY				1
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£0	£6,000	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£0	£1,000	
Suitability Works	Construction of additional pupil toilet toilet provision	£10,000	£0	
External Walls Windows & Doors	Window repair/replacement project	£0	£25,000	0.42.000
Total		£10,000	£32,000	£42,000
MOWDEN INFANT				
External Walls Windows & Doors	Phase 2 of window replacement project	£20,000	£20,000	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£5,000	£0	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£1,000	£0	
Total		£26,000	£20,000	£46,000
MOWDEN JUNIOR				ì
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£3,000	£0	
Mechanical Works	Replacement of aging equipment and installation of detectors & cut	£7,500	£7,500	
Suitability Works	off valves, to gas supply pipe work Feasibility & survey work for potential extension	£0	£5,000	
Total	reasibility & survey work for potential extension	£10,500	£12,500	£23,000
1000		210,500	212,500	225,000
NORTH ROAD PRIMARY				
Internal Walls & Doors	Essential works to maintain/upgrade internal fire doors &	£0	£5,000	
	associated screens			
Mechanical Works	Essential repairs to heating and hot water systems	£0	£5,000	
Suitability Works	Feasibility report for replacement school project	£10,000	£0	
Total		£10,000	£10,000	£20,000
RED HALL PRIMARY				
Electrical	Phase 2 of rewiring project	£85,000	£0	
External works	Installation of security fencing	£0	£20,000	
External Walls Windows & Doors	Phase 2 of window replacement project	£25,000	£20,000	
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£5,000	£9,500	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£1,700	£0	
Total		£116,700	£49,500	£166,200
DEID GEDEET DDB (A DV				
REID STREET PRIMARY Electrical	Ungrading fire clarm & amarganay lighting systems	£10,000	£15,000	1
Internal Walls & Doors	Upgrading fire alarm & emergency lighting systems Upgrading/replacement of internal fire doors & associated screens	£10,000 £5,000	£15,000 £7,000	
Mechanical Works	Installation of detectors & cut off valves, to gas supply pipe work	£0,000	£2,500	
Suitability Works	Phase 2 remodelling works	£5,000	£50,000	
Total	I hase 2 remoderning works	£20,000	£74,500	£94,500
		,	,	7
SKERNE PARK PRIMARY (i.e. Colrid				i
Miscellaneous	Specifics DfES allocation for ICT	n/a	£12,855	
Total		£0	£12,855	£12,855
WHINEIEI D DOAD DDIMARV				
WHINFIELD ROAD PRIMARY Electrical	Miscellaneous works to heating system	£0	£6,000	1
Internal Walls & Doors	Upgrading/replacement of internal fire doors & associated screens	£6,000	£7,000	
Mechanical	Improve internal ventilation and lighting	£0	£30,000	
Miscellaneous Works	Upgrading ICT provision	£0	£10,000	
				•

Appendix 2

Description	Additional details	Funding Allocation (excluding DFC)	Devolved Formula Capital Contribution	Cumulative Site Total
Suitability Works	Feasibility report re. internal ventilation & lighting provision	£0	£0	
Total		£6,000	£53,000	£59,000

CONTINGENCIES Emergency / Urgent Works - Modernisation funding are essential to maintain the safe operation of the school premises £100,716 n/a Emergency / Urgent Works - Surplus DPC funding are essential to maintain the safe operation of the school premises £100,716 n/a Emergency / Urgent Works - Surplus DPC funding are essential to maintain the safe operation of the school premises £100,716 n/a Emergency / Urgent Works - Surplus DPC funding £94,394 £94,3					Appendix 2
Finergency / Urgent Works - For reactive repair works that can not be reasonably forescen and Modernisation funding are essential to maintain the safe operation of the school premise. E100,716 n/a	Description	Additional details	Allocation (excluding	Formula Capital	Cumulative Site Total
Modermisation funding are essential to maintain the safe operation of the school premises Emergency / Urgent Works - Surplus DFC funding and to potentially support projects where unexpected additional costs are incurred, or, where works are required in response to changing circumstanaces and needs funding E94,394 E94,3	CONTINGENCIES				
Emergency / Urgent Works - Surpus Dr. additional costs are incurred, or, where works are required in funding Ep4,394 p. p. p. p. p. p. p. p	Emergency / Urgent Works -	are essential to maintain the safe operation of the school premises	£100,716	n/a	
Initiative funding Disability Access Strategy E175,728 E94,394 £270 Total £175,728 £94,394 £270 ASSET MANAGEMENT COSTS Annual hire charge for temporary classrooms at Whinfield Primary £125,000 £0 Contribution to personnel costs £123,000 £0 Provision for Condition / Suitability / Sufficiency surveys Provision for Grife Regulation surveys (annual updates) Provision for DAS Surveys (annual updates) Provision for DDA Surveys (annual updates) Provision for DDA Surveys (annual updates) Provision for Unspecified surveys/professional advice 1224,500 £0 1224,500 £0 1224,500 £0 1224,500 £0 1224,500 £0 125,000 £0 125		additional costs are incurred, or, where works are required in	£0	£94,394	
ASSET MANAGEMENT COSTS Annual hire charge for temporary classrooms at Whinfield Primary Contribution to personnel costs Asset Management software support and licence charges Exposure States of the support of the		y c	£75,012	n/a	
Annual hire charge for temporary classrooms at Whinfield Primary £22,500 £0 £123,000 £0 £123,000 £0 £123,000 £0 £13,000 £13,000		Disability Access Strategy	£175,728	£94,394	£270,122
Contribution to personnel costs					
Asset Management software support and licence charges Frovision for Condition / Suitability / Sufficiency surveys £35,000		ns at Whinfield Primary	£22,500	£0	
Provision for Condition / Suitability / Sufficiency surveys Provision for Fire Regulation surveys (annual updates) Provision for IDA Surveys (annual updates) Provision for DDA Surveys (annual updates) Provision for DDA Surveys/professional advice Total Total TOTAL MODERNISATION, NEW PUPIL PLACES & SCHOOL ACCESS FUNDING \$1,929,435					
Provision for Fire Regulation surveys (annual updates) Provision for DAS Surveys (annual updates) Provision for Unspecified surveys/professional advice Total TOTAL MODERNISATION, NEW PUPIL PLACES & SCHOOL ACCESS FUNDING \$1,929,435 \$1,320,743 \$2,325 SURE START CAPITAL Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 - "Children's Centres Round 2 (2006-08) Capital Funding's Harewood House * Harewood House * Betention monies for 06/07 project Works - Extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre * Children Centre * Children Centre and extended school project * Children Centre and extended school project * Children Centre and extended school project * Children Centre and extended school projects * Computers For Pupils Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) # Lita,370,000 £13,370,000 £13,370,000	Asset Management software support and lice	cence charges			
Provision for DDA Surveys (annual updates) Provision for unspecified surveys/professional advice Total Total MODERNISATION, NEW PUPIL PLACES & SCHOOL ACCESS FUNDING SURE START CAPITAL Harewood House Retention monies for 06/07 project Works - Extension to provide additional multi-purpose rooms and storage provision and facilities Works - Adaptations/extension to provide new Children's Centre Sadberge/Whessoe Outreach to Haughton Children Centre * Sadberge/Whessoe Outreach to Haughton Children Centre Children Centre and extended school projects * Computers For Pupils Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. ELEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. # 25,000 £1,20,000 £1,320,743 £1,					
Total £21,000 £0 £224,500 £0 £224 TOTAL MODERNISATION, NEW PUPIL PLACES & SCHOOL ACCESS FUNDING £1,929,435 £1,320,743 £3,256 SURE START CAPITAL Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 • "Children's Centres Round 2 (2006-08) Capital Funding" * Harewood House Retention monies for 06/07 project * Dodmire Phase 2 Childrens Centre Works - Extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre Provision and facilities * Sadberge/Whessoe Outreach to Haughton Works - Creation of external play provision and facilities * Children Centre and extended school project School project School provide additional fultipurpose rooms and future Cabinet report * Children Centre and extended school provide new Children's Centre provision and facilities * Children Centre and extended school provide addition of the centre and extended school projects * Children Centre and extended school provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. * ELEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online.					
TOTAL MODERNISATION, NEW PUPIL PLACES & SCHOOL ACCESS FUNDING £1,929,435 £1,320,743 £3,256 SURE START CAPITAL Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 - "Children's Centres Round 2 (2006-08) Capital Funding." * Harewood House Retention monies for 06/07 project * Dodmire Phase 2 Childrens Centre * Works - Adaptations/extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre * Sadberge/Whessoe Outreach to Haughton Children Centre * Children Centre and extended school projects * Computers FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. * ELEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £24,500 £25,540 £25,540 £210,060 £210,060 £210,060 £210,060 £252,035 £252,035					
SURE START CAPITAL Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 - "Children's Centres Round 2 (2006-08) Capital Funding" * Harewood House * Retention monies for 06/07 project * Dodmire Phase 2 Childrens Centre * Works - Extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre * Sadberge/Whessoe Outreach to Haughton * Children Centre * Children Centre * Children Centre and extended school projects * Computers For Pupils Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * Hummersknott Comprehensive Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £13,20,743 £3,25. £1,320,743 £1,320,743 £2,540 £2,540 £2,540 £2,540 £2,540 £2,540 £2,540 £2,540 £48,912 £45,752 £45,752 £45,752 £45,752 £45,752 £45,752 £45,752 £552,035 £140,000		nal advice			6224 500
SURE START CAPITAL Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 - "Children's Centres Round 2 (2006-08) Capital Funding" * Harewood House Retention monies for 06/07 project * Dodmire Phase 2 Childrens Centre * Works - Extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre * Sadberge/Whessoe Outreach to Haughton Children Centre * Children Centre and extended school projects * Children Centre and extended school projects * Children Centre and extended school projects * TOTAL SURE START CAPITAL * Sa70,299 * COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * La13,370,000 £13,370,000 £96,000 £96,000	Total		£224,500	£0	£224,500
Funding is allocated to individual premises as outlined in the report presented to Cabinet on the 7th February 2006 - "Children's Centres Round 2 (2006-08) Capital Funding" * Harewood House	TOTAL MODERNISATION, NEW PUR	PIL PLACES & SCHOOL ACCESS FUNDING	£1,929,435	£1,320,743	£3,250,177
# Harewood House Retention monies for 06/07 project # Dodmire Phase 2 Childrens Centre Works - Extension to provide additional multi-purpose rooms and storage provision # Haughton area Childrens Centre Works - Adaptations/extension to provide new Children's Centre provision and facilities # Sadberge/Whessoe Outreach to Haughton Children Centre # Children Centre and extended school projects # Extension to provide accurrent Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report # Extension to provide accurrent Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report # Extension to provide accurrent Childrens Centres and creation of the provided in a future Cabinet report # Extension to provide accurrent Childrens Centres and creation of external play provision and facilities # Extension to provide accurrent Childrens Centres and creation of external play provision and facilities # Extension to provide accurrent Childrens Centres and creation of external play provision and facilities # Extension to provide accurrent Childrens Centres and creati	SURE START CAPITAL				
* Dodmire Phase 2 Childrens Centre Works - Extension to provide additional multi-purpose rooms and storage provision * Haughton area Childrens Centre * Sadberge/Whessoe Outreach to Haughton Children Centre * Children Centre * Children Centre and extended school projects Works - Creation of external play provision and facilities Works - Improving play facilities at current Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report * COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. * E13,370,000 £96,000					
* Haughton area Childrens Centre * Haughton area Childrens Centre * Sadberge/Whessoe Outreach to Haughton Children Centre * Children Centre and extended school projects * Works - Creation of external play provision and facilities * Works - Improving play facilities at current Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report * COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. * £13,370,000 £296,000	* Harewood House	Retention monies for 06/07 project	£2,540		
* Haughton area Childrens Centre provision and facilities * Sadberge/Whessoe Outreach to Haughton Children Centre * Children Centre and extended school projects * Works - Improving play facilities at current Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report * COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £210,060 £45,752 £45,752 £525,035 £525,035	* Dodmire Phase 2 Childrens Centre	storage provision	£86,912		
Children Centre * Children Centre and extended school projects Works - Improving play facilities at current Childrens Centres and creation of Locality Team bases. Further details to be provided in a future Cabinet report * TOTAL SURE START CAPITAL * £870,299 * COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) * HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. * £13,370,000 £13,370,000 £96,000		provision and facilities	£210,060		
TOTAL SURE START CAPITAL COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £96,000		works - Creation of external play provision and facilities	£45,752		
COMPUTERS FOR PUPILS Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £96,000		creation of Locality Team bases. Further details to be provided in a	£525,035		
Objective being to provide access to ICT at home for the most disadvantaged secondary school pupils (and their families) HUMMERSKNOTT COMPREHENSIVE Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £96,000	TOTAL SURE START CAPITAL		£870,299		
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Extensive remodelling of school premises, including demolition of certain blocks and construction of new blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £96,000			£140,000		
blocks designed to current DfES building design standards. E-LEARNING Objective being to increase the quantity and usage of multimedia content available from Curriculum Online. £96,000					
Objective being to increase the quantity and usage of multimedia content available from Curriculum Online.		-	£13,370,000		
	E-LEARNING				
	Objective being to increase the quantity and usage of multimedia content available from Curriculum Online.		£96,000		
IMPROVING INFORMATION MANAGEMENT	IMPROVING INFORMATION MANAG	GEMENT			
This funding is to be used to purchase ICT with a view of improving information management within the department.	This funding is to be used to purchase ICT		£77,000		

Total Works £19,461,502 £1,320,743 £20,782,244

£1,500,000

Extensive remodelling of former school premises, including construction of new extension

RISE CARR