

DEVOLVED FORMULA CAPITAL 2007/08

	Expected uncommitted carry forward from 2006/07	Allocation for 2007/08	Amount available for 2007/08	Assigned to projects 2007/08	Balance remaining
ABBAY INFANT	7,519	35,762	43,281	33,000	10,281
ABBAY JUNIOR	57,165	41,369	98,534	70,000	28,534
ALDERMAN LEACH PRIMARY		11,333	11,333	11,333	0
BISHOPTON / REDMARSHALL PRIMARY	450	22,847	23,297	20,300	2,997
BOROUGH ROAD NURSERY	(10,007)	21,335	11,328	7,112	4,216
BRANKSOME COMPREHENSIVE	(106,128)	91,927	(14,201)	40,000	(54,201)
COCKERTON CE (VA) PRIMARY			0	0	0
CORPORATION ROAD PRIMARY	8,310	38,597	46,907	41,936	4,971
DODMIRE INFANT	(1,830)	32,927	31,097	18,169	12,928
DODMIRE JUNIOR	4,254	36,329	40,583	33,476	7,107
EASTBOURNE COMPREHENSIVE	0	89,470	89,470	89,470	0
EDUCATION VILLAGE		59,629	59,629	59,629	0
FIRTHMOOR PRIMARY	(2,977)	34,943	31,966	41,000	(9,034)
GEORGE DENT NURSERY	4,967	27,950	32,917	29,748	3,169
GURNEY PEASE PRIMARY	(432)	30,470	30,038	24,000	6,038
HARROWGATE HILL (PFI) PRIMARY		16,266	16,266	16,266	0
HEATHFIELD PRIMARY	19,730	47,575	67,305	62,000	5,305
HEIGHTINGTON CE PRIMARY	(3,689)	35,195	31,506	29,500	2,006
HIGH CONISCLIFFE CE PRIMARY	(14,023)	25,178	11,155	4,600	6,555
HUMMERSKNOTT COMPREHENSIVE	0	136,719	136,719	136,719	0
HURWORTH COMPREHENSIVE	1,371	81,154	82,525	66,250	16,275
HURWORTH PRIMARY	(28,362)	31,856	3,494	0	3,494
LONGFIELD COMPREHENSIVE	3,099	104,968	108,067	95,000	13,067
McMULLEN HOUSE		32,486	32,486	32,486	0
MOUNT PLEASANT PRIMARY	(1,334)	35,857	34,523	32,000	2,523
MOWDEN INFANT	(10,598)	30,281	19,683	20,000	(317)
MOWDEN JUNIOR	(19,762)	34,502	14,740	12,500	2,240
NORTH ROAD PRIMARY	(409)	49,118	48,709	10,000	38,709
RED HALL PRIMARY	22,729	30,943	53,672	49,500	4,172
REID STREET PRIMARY	71,481	47,606	119,087	74,500	44,587
SKERNE PARK PRIMARY (i.e. Colridge Centre)		12,855	12,855	12,855	0
WHINFIELD ROAD PRIMARY	1,625	56,930	58,555	53,000	5,555
CONTINGENCIES		94,394	94,394	94,394	0
Total	3,149	1,478,768	1,481,917	1,320,743	161,174