

**Arts Centre Refurbishment  
For  
Darlington Borough Council**

Reconciliation of previous Cost Estimates 13.12.05

(Based on cost estimate dated 09.06.05  
and subsequent re-ordering of works)

**Proposed Revised Costs**

	£ : P	£ : P
<b>Phase 1 Studio Theatre and Backstage (see 09.06.05 Phase 1)</b>		
Cost as estimate dated 9th June 05	377,757.00	
<u>Omit</u>		
Replacement of boilers	- 40,000.00	
Works to garden bar including lift	- 35,632.00	
	302,125.00	
Preliminaries 18%	54,382.50	
	356,507.50	
Contingencies 10%	35,650.75	
	392,158.25	
Fees 14.81%	58,078.64	
Proposed revised cost (preliminaries, contingencies and fees)	450,236.89	450,300.00
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<b>Phase 2 External Works (see 09.06.05 Phase 5)</b>		
Cost as estimate dated 9th June 05	96,700.00	
Art	110,000.00	
	206,700.00	
Preliminaries 18%	37,206.00	
	243,906.00	
Contingencies 10%	24,390.60	
	268,296.60	
Fees 14.81%	39,734.73	
Proposed revised cost (preliminaries, contingencies and fees)	308,031.33	308,100.00
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<b>Phase 3 Front of House (foyer - see 09.06.05 Phase 4)</b>		
Provisional Sum (balance of funding)	39,450.00	
Preliminaries 18%	7,101.00	
	46,551.00	
Contingencies 10%	4,655.10	
	51,206.10	
Fees 14.81%	7,583.62	
Proposed revised cost (preliminaries, contingencies and fees)	58,789.72	58,800.00
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Planning		750.00
Building regulations		18,000.00
<b>Total Revised Estimate</b>	<b>£</b>	<b>835,950.00</b>
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<b>Total Available funding:</b>		
Arts Council		300,000.00
Northern Rock		250,000.00
Cedent		50,000.00
Community Services		91,000.00
Capital Budget		96,000.00
Additional Bids		30,000.00
<b>Total Funding Available</b>		<b>817,000.00</b>
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**Exclusions**

VAT  
Structural Engineers Report  
Loose furniture (no details)  
Abnormals  
Signage