

Current Supplier or Contractor	Type of Supply	Approx Value per annum	Proposed Start Date	Proposed Contract Term	Externally Green Flagged? Please detail.	Total contract value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring i.e. Non funding body (4)	Total	Strategic?	Appropriate Director for Delegation	Brief Description of works, goods or services
1 T Mobile	Mobile Device Voice, Text and Data	£ 100,000.00	01/09/2016	3 years plus 2 x 12 month extensions	No	£ 500,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services & Resources	Mobile Device Voice, Text and Data
2 Darlington CAB/Foodstore/All Pay	Financial advice/ Crisis Support	£ 100,000.00	01-Oct-16	18mths +1+1+1	No	£450,000	1	3	2	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources	The provision of financial advice/debt advice support for the residents of Darlington based on a triage system to manage demand. Provision of a wrap around service to provide crisis support but also provide debt advice if required
3 Your Homes Newcastle, The Furnishing Service, Kings Church Frade and Shots Removels	Community Support- furniture	£ 120,000.00	01-Oct-16	18mths +1+1+1	NO	£ 480,000.00	1	3	2	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources	The provision of help for applicants remain in the community or move back into the community after a period in supported or unsettled accommodation. It does this by providing access to a range of standard items such as beds, bedding, furniture and white goods.
4 New Contract	Construction of Rowan West caravan site	One-off	Apr-16	6 months	Yes, HCA	£ 1,870,000.00	2	2	3	1	4	12	Non-Strategic	Director of Economic Growth	Construction of welfare units and pitches for Gypsy and Traveller caravan site
5 New Contract	Demolition of Rowan West caravan site	One-off	Apr-16	1 month	No	£ 150,000.00	1	2	3	1	3	10	Non-Strategic	Director of Economic Growth	Demolition of existing welfare units and site prior to construction of new site
To be determined (competition)	Purchase and maintenance of pay and display meters	Will involve maintenance contract est £20K but not until year 2 or 3.	Sep-16	2 months	No	£ 150,000.00	1	1	1	1	1	5	Non-Strategic	Director of Place	Purchase (and subsequent maintenance) of pay and display meters and installation in car parks
7 Multiple Community Pharmacies and GP Practices	Stop Smoking Support Services	£100,000	01/10/2016	18 months	N/A	£150,000.00	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Providing programmes of support and, where appropriate, nicotine replacement therapy or prescribed medication to assist individuals to stop smoking
8 Third Sector Consortium	MDT Broker Service	£68,000	01/10/2016	1 year + 1 + 1	Yes BCF	£204,000	1	2	3	1	3	10	Non-Strategic	Director of Children and Adults Services	Multi Disciplinary Team approach to reducing emergency admissions to hospital (VSCB brokerage service)
9 New Contract	Appointment of an Architecturally led design team for the new Crematorium	£ 175,000.00		24 months		£ 350,000.00	1	2	2	2	2	9	Non-Strategic	Director of Neighbourhood Services & Resources	Appointment of an Architecturally led design team for the new Crematorium
10 New Contract	Appointment of a Contractor for the construction of a new crematorium	£ 4,650,000.00		12 months		£ 4,650,000.00	5	2	2	2	2	13	Non-Strategic	Director of Neighbourhood Services & Resources	Appointment of a Contractor for the construction of a new crematorium
12 New Contract	Appointment of a Design and Build contractor for a new foot and cycle bridge over Parkgate	£ 1,500,000.00	TBC	12 months	No	£ 1,500,000.00	2	2	2	2	1	9	Non-Strategic	Director of Economic Growth	Appointment of a Design and Build contractor for a new foot and cycle bridge over Parkgate
13 New Contract	Appointment of Design team for Parkgate Bridge	£ 100,000.00	TBC	12 months	No	£ 100,000.00	1	2	3	2	1	8	Non-Strategic	Director of Economic Growth	Appointment of Design team for Parkgate Bridge
14 New Contract	Appointment of a Contractor for Parkgate Bridge	£ 1,400,000.00	TBC	12 months	No	£ 1,400,000.00	2	2	3	2	1	10	Non-Strategic	Director of Economic Growth	Appointment of a Contractor for Parkgate Bridge
15 Equita	Collection and enforcement of Council Tax and Non-Domestic Rates debts	£450,000	01/10/2016	3 years + 12 months + 12 months	Fees are charged to the debtors	£ 1,800,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services & Resources	Collection and enforcement of Council Tax and Non-Domestic Rates debts
16 New Contract	Appointment of a Developer to the new Feethams Site	Not known but total development value is likely to be significantly in excess of £5m.	01/10/2016	TBC	No	Not known	15	4	3	1	1	24	Strategic	Procurement Board	Appointment of a Developer to the new Feethams Site
17 DAD	Provision of a Carers Support Service	£100,000	1.4.17	5 years (2+1+1+1)	No	£500,000	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Lot 1 - Provision of a carers support service for adult carers, including parents caring for disabled children
18 DISC	Provision of a Carers Support Service	£60,000	1.4.17	5 years (2+1+1+1)	No	£300,000	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Lot 2 - Provision of a carers support service for young carers up to age of 25
19 Framework Agreement - Provision of Home Care and Support for Adults	Home Care and Support	£7,000,000	1.10.17	5 years (2+1+1+1)	No	£ 35,000,000.00	15	3	3	1	2	24	Strategic	Procurement Board	Framework Agreement for both Standard and Enhanced Home Care and Support and Housing Related Support
20 Darlington Association on Disability	Consolidated Advocacy Service & Care Act Advocacy	£200,000	01/04/2017	2+1+1	No	£800,000.00	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Provision of a range of statutory advocacy, including Independent Mental Capacity Advocacy, Independent mental health Advocacy, Care Act and Relevant Persons Representative
21 Healthwatch	Healthwatch	£60,000	01/04/2017	2+1+1	Yes	£240,000	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Delivery of local Healthwatch functions.
22 Various specialist schools & colleges	Collaborative framework with 11 NE LAs & 10 CCAs (NE12). This is phase 1 and for 1 year until 3/2/17. Unclear whether DBC will continue as part of the arrangement. Discussions ongoing with Tees Valley LAs.	£1,500,000 pa approx for DBC.	03/02/2017	2+1+1	No	£6,000,000	15	2	2	1	2	22	Strategic	Procurement Board	Provision of specialist school placements.
23 NYAS	Collaborative contract with 9 other NE LAs, led by Sunderland. Discussions ongoing with other Tees Valley LAs re withdrawing from existing arrangement.	£20,000	01/08/2016	2+1+1	No	£ 80,000.00	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Provision of Advocacy services for Children in Need and LAC
24 Foundation Housing "Please note the contract is held by Durham County Council, through which DBC purchase the requirements for Darlington"	Provision of housing related support for offenders/those at risk of offending, including the provision of designated accommodation	£128,000	01/04/2017	2+1 (This is indicative and would be jointly procured - be led by Durham County Council)	No	£ 384,000.00	1	2	2	1	2	8	Non-Strategic	Director of Children and Adults Services	Provision of housing related support for offenders/those at risk of offending, including the provision of designated accommodation