	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract or stated contract term	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	Creative Support	Housing Related Support for individuals with Low Level Mental Health Needs	£147,441	£589,766	1	2	5	1	1	10	Non-Strategic	Director of People
2	Foundations	Housing Related Support for offenders/ those at risk of offending *Contractual Agreement held by Durham County Council . Darlington contribution £142,000 per annum.	£292,000	£1,168,000	2	2	5	1	1	11	Non-Strategic	Director of People
3	Sanctuary Supported Living	Housing Related Support floating support for people affected by Domestic Abuse	£97,366	£389,464	1	2	5	1	1	10	Non-Strategic	Director of People
4	Harbour	Freedom Programme for people affected by Domestic Abuse.	£12,000	£48,000	1	2	5	1	1	10	Non-Strategic	Director of People
5	Zurich Municipal	Insurance Services 4 years + 1 +1	£1,000,000	£6,000,000	15					15	**Strategic**	Cabinet
6	OLM	Social Care IT System	£375,000	£1,500,000	2	1	5	1	5	14	Non-Strategic	Director of N.Services & Resources
7	Medacs Healthcare	Occupational Health	£105,000	£420,000	1	1	1	1	1	5	Non-Strategic	Director of N.Services & Resources
8	Alliance Psychological Services & Body 2 Fit	Provision of Counselling & Physiotherapy Services	£42,000	£168,000	1	1	1	1	1	5	Non-Strategic	Director of N.Services & Resources
9	Everything Everywhere	Mobile Communications	£120,000	£480,000	1	1	3	1	1	7	Non-Strategic	Director of N.Services & Resources
10	Corona	Gas Supply (5 years)	£907,000	£4,535,000	15					15	**Strategic**	NEPO Joint Committee decision
11	NPower	Electricity (5 years)	£215,000	£1,075,000	2	2	3	1	1	9	Non-Strategic	NEPO Joint Committee decision
12	New Contract	Development of a Local Centre			15					15	**Strategic**	Cabinet
13	The Furnishing Service	Supply of new furniture and furnishings for the local Social Fund scheme	£120,000	£480,000	1	2	3	1	1	8	Non-Strategic	Director of People
14	Your Homes Newcastle	Supply of white goods for the local Social Fund scheme	£100,000	£400,000	1	2	3	1	1	8	Non-Strategic	Director of People
15	The King's Church	Provision of a food bank for the local Social Fund scheme	£40,000	£160,000	1	3	3	1	1	9	Non-Strategic	Director of People
16	The King's Church	Supply of used furniture for the local Social Fund scheme	£5,000	£20,000	1	2	3	1	1	8	Non-Strategic	Director of People
17	FRADE	Supply of used furniture for the local Social Fund scheme	£5,000	£20,000	1	2	3	1	1	8	Non-Strategic	Director of People
18	Bunzl	Janitorial Supplies	£100,000	£400,000	1	1	2	1	1	6	Non-Strategic	Director of N.Services & Resources
19	Brakes	Supply of Dry Goods for catering purposes	£180,000	£720,000	1	1	1	1	1	5	Non-Strategic	Director of N.Services & Resources
20	Mathew Clarke	Supply of Wines and Spirits for Dolphin Centre and Civic Theatre	£33,000	£132,000	1	1	1	1	1	5	Non-Strategic	Director of N.Services & Resources
21	New Contract	Procurement of Design and Build Contractor for new build multi-storey car park.	£5,000,000	£5,000,000	15	0	0	0	0	15	**Strategic**	Cabinet
22	700 Club	Accommodation based service for homeless/at risk of homelessness	£188,000	£752,000	1	4	3	1	1	10	Non-Strategic	Director of People
23	YMCA	Accommodation based service for homeless/at risk of homelessness 16-25 year olds	£181,000	£724,000	1	4	3	1	1	10	Non-Strategic	Director of People
24	Stonham	Generic floating support (homeless service)	£84,000	£336,000	1	4	3	1	1	10	Non-Strategic	Director of People
25	Fabrick Group	Accommodation based and Floating support service for young parents	£144,000	£576,000	1	4	3	1	1	10	Non-Strategic	Director of People
26	Foundation	Crash Pad & Mediation service for 16-21	£55,000	£220,000	1	4	3	1	1	10	Non-Strategic	Director of People
27	Foundation	Emergency Beds* Supporting People funding 50%/Housing Services 50%	£35,000	£140,000	1	4	3	1	1	10	Non-Strategic	Director of People
28	First Stop	Key Point of Access	£55,000	£220,000	1	4	3	1	1	10	Non-Strategic	Director of People
29	Family Help	Domestic Abuse - womens refuge	£85,000	£340,000	1	4	3	1	1	10	Non-Strategic	Director of People
30	Foundation	Provision of accommodation based and floating support for offender or those at risk of offending. * 162,248 per annum funded Darlington Supporting People Team/ £187,500 Durham Supporting People Team. Durham County Council are Contract Holders.	£375,000	£1,500,000	2	4	3	1	1	11	Non-Strategic	Director of People
31	Sancutary Supported living	Provision of Self contained Accomodation for Homeless People/People at risk of Homelessness	£40,000	£160,000	1	4	3	1	1	10	Non-Strategic	Director of People
32	New Contract	Contracts for the Provision of Services for Surveying, Removal and Disposal of Asbestos	£50,000	£200,000	2	3	3	1	1	10	Non-Strategic	Director of N.Services & Resources
33	Various	Mail Services	£351,000	£1,404,000	2	3	1	1	1	8	Non-Strategic	Director of N.Services & Resources
34	New Contract	Procurement of contractor to re-position of existing Generator at Town Hall	£80,000	£80,000	1	1	3	1	1	7	Non-Strategic	Director of Economic Growth
35	New Contract	Civic Theatre - Appointment of Architecturally led design team for refurbishment scheme	£150,000	£600,000	1	3	1	1	1	7	Non-Strategic	Director of N.Services & Resources
36	New Contract	New Build Housing - Appointment of Consultant to provide Architectural, Structural, Mechanical and Electrical design works	£50,000	£200,000	1	3	2	1	1	8	Non-Strategic	Director of N.Services & Resources
37	New Contract	Civic Theatre - Appointment of Cost Consultant to provide cost management services for refurbishment scheme	£40,000	£80,000	1	2	1	1	1	6	Non-Strategic	Director of N.Services & Resources
38	New Contract	Indoor Market - Appointment of Architecturally led design team for refurbishment scheme	£30,000	£120,000	1	3	2	2	1	9	Non-Strategic	Director of N.Services & Resources
39	New Contract	Haughton Rd footbridge - Appointment of Contractor to build new foot/cycle bridge	£500,000	£1,000,000	2	3	2	1	1	9	Non-Strategic	Director of Economic Growth
40	New Contract	Riverside - Appointment of Design and Build Contractor for Riverside development scheme	£300,000	£600,000	1	3	2	1	1	8	Non-Strategic	Director of Economic Growth
41	Co Durham & Darlington NHS Foundation Trust	Health Improvement	£137,000	£548,000	1	4	1	1	1	8	Non-Strategic	Director of Public Health
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