

APPENDIX 1

	Approved resources	Projected Outturn
	£000	£000
CHILDREN SERVICES		
SCHOOL CAPITAL IMPROVEMENTS		
School Access Initiative	93	171
Fire Stopping Works – Secondaries	100	100
Remodelling	149	285
Urgent Works – Secondaries	30	42
Rewiring - Secondaries	112	115
Replacement of Window Frames/Doors	130	105
Heating and Water Systems - Secondaries	225	170
Roofing Works	61	26
Misc Works - Secondaries	31	8
Suitability - Secondaries	175	180
AMP Support	151	172
Electrical Works - Primaries	117	132
Replacement Windows/Doors - Primaries	130	100
Heating Systems - Primaries	150	164
Suitability Works - Primaries	33	38
Pupil Places	185	135
Misc Works - Primaries	-	14
Fire Stopping Works	-	50
MAJOR CAPITAL SCHEMES		
Skerne Park	130	813
Children Centres	635	472
Alderman Leach Primary Replacement	458	135
Rise Carr Redevelopment	500	500
Hummerksnott Redevelopment	1,000	1,000
NOF - PE (Multi use games areas)	332	332
Playing for Success	45	45
Whinfield School Amalgamation	280	258
LSC NLDC - Library	38	38
LSC - Cockerton Library	30	-
Middleton St George (Primary)	495	495
Carmel Comprehensive	75	75
Children Services ICT Capital	129	129
Carefirst - Information Management System	231	231
SCHOOLS DEVOLVED SCHEMES		
E-Learning	276	276
Travel Plans to Schools	91	91
Devolved Formulae Capital	2,147	2,147
Broadband in Schools	17	17
Other Devolved Capital	13	13
CONTINGENCY	521	241
TOTAL	9,315	9,315

**Requested Resource
Transfers**

£000

78
-
136
12
3
(25)
(55)
(35)
(23)
5
21
15
(30)
14
5
(50)
14
50
683
(163)
(323)
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(22)
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(30)
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(280)
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