

Children, Schools and Families Financial Data Collection Table 2 - School Level Information

2009-10	Local Authority Name	Darlington	841	Email Address	lisa.winship@darlington.gov.uk
Lisa Winship	Tel No.	01325 388328	1	Completion Date	17/03/2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(9) Total AEN - Other learning needs	(11) Total Site-specific factors (including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		(16) January 2009 Pupil Count (FTE registered pupils)	(17) E per pupil	(18) MFG VARIATION APPLIED? IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTE AREA TO THIS TABLE	Memorandum Items										
											(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)				(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupil (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	Other	
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Nursery Schools

Borough Road Nursery School	1030	111,586	3,890		19,000	0	13,517	90,000	(4,700)	0	225,509	43	5,244	No Variation Applied	17,826		14,882	14,882	0	0	0	19,000					
George Dent Nursery School	1031	194,625	(4,412)		19,300	0	34,419	90,000	(4,700)	0	329,233	75	4,390	No Variation Applied	21,422		12,049	12,049	0	0	0	19,300					
(31) Total/average Nursery Schools		306,211	(6,304)		38,300	0	47,936	180,000	(9,400)	0	554,742	118	4,701		39,249		26,932	26,932	0	0	0	38,300					

Primary Schools

Sheerne Park Primary School	2006	727,945	65,626		187,531	17,320	115,447	90,000	(4,200)	1,667	1,201,535	343	3,503	No Variation Applied	52,734	20,119	117,215	117,215	0	1,822	20,956	204,851				
Firthmoor Primary School	2001	553,525	53,369		129,440	14,460	70,073	90,000	(8,200)	0	902,887	259	3,496	No Variation Applied	43,051	20,915	78,871	78,871	0	1,421	35,653	143,900				
Alderman Leach Primary School	2002	813,595	44,205		90,182	1,560	77,899	90,000	(6,300)	849	1,101,990	383	2,877	No Variation Applied	60,325	18,735	34,541	34,541	0	1,903	13,698	81,742				
Corporation Road Community Primary School	2003	581,735	49,173		143,240	13,660	87,116	90,000	(400)	0	943,324	275	3,430	No Variation Applied	44,733	16,755	108,016	108,016	0	1,502	32,238	155,700				
Dodmire School	2004	1,079,715	67,755		194,665	15,740	85,009	90,000	(1,400)	8,242	1,539,726	507	3,037	No Variation Applied	73,117	25,407	69,096	69,096	0	2,423	61,421	210,405	O		01/04/2009	
Abbey Junior School	2647	712,420	5,791		27,970	0	60,557	90,000	800	0	897,538	358	2,507	No Variation Applied	55,019	4,631	24,665	24,665	0	3,158	45,093	27,070				
Mount Pleasant Primary School	2648	571,698	62,287		140,710	12,660	57,118	90,000	(2,400)	0	932,072	270	3,459	No Variation Applied	44,849	15,409	72,949	72,949	0	1,547	41,305	153,370				
Gurley Pease Primary School	2656	363,543	71,295		71,100	9,320	32,445	90,000	8,100	0	645,792	173	3,744	No Variation Applied	32,414	8,933	77,783	77,783	0	1,205	33,169	80,420				
Springfield Primary School	2659	495,735	30,148		72,697	6,300	37,528	90,000	2,500	54,132	758,960	233	3,386	No Variation Applied	39,834	11,937	30,406	30,406	0	1,398	27,633	78,907				
North Road Primary School	2660	838,605	65,581		124,470	8,940	72,287	90,000	(1,300)	0	1,188,583	398	3,012	No Variation Applied	59,045	22,277	64,379	64,379	0	2,052	69,233	133,410				
Red Street Primary School	2663	867,515	25,671		73,100	0	68,250	90,000	500	0	1,125,036	418	2,691	No Variation Applied	61,778	10,310	29,654	29,654	0	2,275	36,295	73,100				
Abbey Infants' School	2666	589,155	8,819		22,800	0	36,815	90,000	2,600	1,291	751,480	269	2,794	No Variation Applied	44,570	2,659	15,380	15,380	0	0	40,965	22,800				
Mowden Infants' School	2668	352,510	3,804		15,921	0	30,898	90,000	8,800	18,587	560,520	179	3,131	No Variation Applied	33,643	1,539	23,202	23,202	0	0	27,924	15,921				
Red Hall Primary School	2669	391,913	61,949		111,800	11,700	55,821	90,000	(13,700)	0	709,482	183	3,888	No Variation Applied	33,594	8,904	53,510	53,510	0	1,205	20,236	123,500				
Mowden Junior School	2670	489,540	3,497		16,448	0	41,190	90,000	4,600	0	645,276	246	2,623	No Variation Applied	41,795	2,358	15,767	15,767	0	2,327	32,843	16,448				
Hurworth Primary School	2732	442,020	5,922		62,985	0	56,999	90,000	9,000	18,728	683,255	213	3,208	No Variation Applied	38,123	6,420	17,950	17,950	0	1,413	22,480	62,985				
Heatfield Primary School	2740	902,453	30,597		83,870	0	82,237	90,000	(2,400)	0	1,205,907	428	2,825	No Variation Applied	63,334	8,970	42,893	42,893	0	2,193	44,738	85,870				
Cockerton Church of England Primary School	3002	452,918	808		36,800	0	37,176	90,000	(4,100)	0	613,602	217	2,834	No Variation Applied	39,160	6,005	19,509	19,509	0	1,391	30,238	36,800				
Heightington Church of England Primary School	3132	532,255	13,957		11,200	0	33,402	90,000	3,000	0	683,814	255	2,682	No Variation Applied	42,850	2,115	18,791	18,791	0	1,584	29,471	11,200				
High Coniscliffe CoE Primary School	3133	227,195	14,061		20,412	0	18,000	94,378	4,000	21,227	399,272	109	3,663	No Variation Applied	25,939	743	31,585	31,585	0	953	18,695	20,412				
Bishopthorpe Redmarshall CoE Primary School	3211	149,330	27,174		20,540	0	17,031	109,104	(1,700)	2,852	324,370	72	4,505	No Variation Applied	21,500	604	47,758	47,758	0	775	10,688	20,540				
St John's CoE (Aided) Primary School	3306	447,115	22,172		78,355	4,060	28,083	90,000	(500)	0	669,285	211	3,172	No Variation Applied	37,467	7,086	27,730	27,730	0	1,324	33,198	82,415				
Holy Family RC Primary School	3307	431,465	5,267		18,900	0	24,677	90,000	(1,200)	0	570,009	208	2,740	No Variation Applied	37,349	2,164	19,695	19,695	0	1,394	23,632	19,900				
St Augustin's RC Primary School	3309	451,970	34,301		42,210	0	24,987	90,000	(2,000)	17,696	660,968	218	3,032	No Variation Applied	38,770	2,394	21,235	21,235	0	1,443	14,556	42,210				
St Teresa's RC Primary School	3309	629,750	25,477		66,070	0	39,949	90,000	2,400	0	853,646	297	2,874	No Variation Applied	47,771	11,509	25,512	25,512	0	1,651	23,450	66,070				
St Bede's RC Primary School	3512	492,018	38,085		32,340	0	34,581	90,000	(1,500)	502	684,025	233	2,942	No Variation Applied	40,013	3,995	18,673	18,673	0	1,391	23,638	32,340				
St George's CoE VA Primary School	3514	669,718	31,725		31,910	0	49,708	90,000	6,500	12,601	892,161	315	2,837	No Variation Applied	50,635	8,615	24,610	24,610	0	1,688	23,827	31,910				
Winfield Primary School	3515	1,209,430	41,452		61,640	0	94,025	90,000	2,300	8,923	1,507,769	581	2,995	No Variation Applied	81,729	12,990	42,277	42,277	0	2,928	77,468	61,640				
Harrogate Hill Primary School	3517	1,146,428	54,409		84,115	0	114,429	90,000	3,600	2,700	1,495,680	543	2,757	No Variation Applied	78,739	18,330	42,302	42,302	0	2,616	37,932	84,115				

Middle Deemed Primary Schools

(32) Total/average Primary Schools		17,653,210	963,495		2,064,630	115,720		1,579,730	2,633,480	9,400	168,040	25,187,712	8,390	3,002		1,361,882	282,828	1,217,670	1,217,670	0	46,971	942,840	2,180,350				
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Secondary Schools

Hurworth School	4221	2,047,684	41,853	0	82,800	0	170,127	186,728	600	0	2,529,792	654	3,868	No Variation Applied	113,038	37,624	118,392	118,392	84,366	0	108,763	82,800	0				
Haughton Community School	4285	2,808,275	129,666	0	198,900	78,375	320,429	140,500	12,000	0	3,688,145	895	4,121	No Variation Applied	125,729	104,101	267,350	267,350	240,668	2,036	91,802	277,275	0				
Brankensome School	4286	1,989,498	72,573	0	175,300	30,375	420,126	219,589	(15,100)	0	2,674,359	627	4,265	No Variation Applied	92,694	72,981	169,332	169,332	0	1,728	127,764	205,675	0				
Lingsfield School	4287	2,832,606	77,692	0	139,000	2,925	204,792	140,500	(900)	3,960	3,400,575	903	3,796	No Variation Applied	126,981	75,418	226,623	226,623	116,497	0	126,448	141,925	0				
Hummerston School and Language College	4288	3,836,611	72,440	0	141,900	0	312,769	140,500	4,400	0	4,478,650	1,213	3,692	No Variation Applied	166,051	65,195	215,268	215,268	169,671	0	190,771	141,900	0				
Carmel RC College	4603	2,846,257	62,418	1,264,291	116,900	0	237,965	125,000	(1,000)	0	4,661,831	1,154	4,031	No Variation Applied	127,331	51,731	178,829	178,829	279,000	4,644	215,045	116,900	246				

Middle Deemed Secondary Schools

(33) Total/average Secondary Schools		16,330,929	456,642	1,264,291	854,800	111,679		1,448,238	952,817	0	3,960	21,423,352	5,446	3,934		751,524</
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