

Appendix A

Funding		£
Devolved Formula Capital	This funding is calculated on formulaic allocations based on the type of school and pupil numbers. It is required to be devolved to schools. Projects undertaken are determined according to locally agreed priorities established in the Asset Management Plan to address both suitability and condition related needs.	£2,828,429
Modernisation	Funding has been allocated for Primary and Secondary Schools. This funding supports larger scale capital works at schools. The funding is allocated on an Authority-by-Authority basis and is based on number and type of schools and total pupil numbers. The funding is targeted at the highest priority issues within the Asset Management Plans or provides a contribution towards major redevelopment work, e.g. The Primary Capital Programme.	£1,671,548
New Pupil Places / Basic Need	This funding is allocated on a formulaic basis to meet required basic need i.e. additional number of school places in individual Authorities.	£1,546,080
Schools Access Funding	A formulaic allocation for undertaking adaptation and alteration to buildings to improve access for pupils with disabilities.	£187,154
Early Years Capital	This funding is to enable PVI nurseries to deliver the extension to the free offer of nursery education.	£854,450
Phase 3 Childrens Centres	This funding is required to be incurred on children's centres, extended schools and the expanded offer for 3 and 4 year olds.	£606,980
PCP	This funding has come directly from central government and aims to support significant capital investment to remodel and refurbish Primary Schools.	£8,378,000
Standards & Diversity Capital	Abbey Infant & Junior School were successful in their capital funding application to the DCSF. This funding is to provide investment in school improvement priorities and to raise standards across the Federation.	£150,000
14-19 Diplomas / SEN & Disabilities	This funding is to provide those local authority areas not currently in the Building Schools for the Future programme with additional funding to support the provision of facilities for the delivery of 14-19 diplomas and/or to improve facilities for pupils with special educational needs and disabilities	£8,000,000
Short Breaks	This funding is to be utilised in transforming short breaks for families caring for disabled children.	£49,100
Prudential Borrowing	Funding to support the installation of a sprinkler system within the new school building	£53,000
Total Funding		£24,324,741