

<b>Total Funding allocation for 2011-12</b>		<b>£3,586,198</b>
Capital Maintenance	Funding has been allocated to support capital works for maintained Primary and Secondary Schools and to support capital improvements at Sure Start centres. The funding is allocated on an Authority-by-Authority basis and is based on the number of schools and total pupil numbers. The funding is targeted at the highest priority condition issues within the Asset Management Plans. Separate funding is available for Academy Schools who apply direct to the YPLA (Young People's Learning Agency).	£1,617,860
New Pupil Places / Basic Need	This funding is allocated on a formulaic basis to meet required basic need i.e. additional number of school places in individual Authorities. The priorities for this funding should be considered across all schools within the Borough, including maintained, Academies, Voluntary Aided schools and Free Schools. The Authority has been allocated £1,554,153 in total but is only seeking the release of £27,800 at this stage (see main report for detail)	£27,800
Devolved Formula Capital	This funding is calculated on formulaic allocations based on the type of school and pupil numbers. It is required to be devolved to schools. Projects undertaken are determined according to locally agreed priorities established in the Asset Management Plan to address both suitability and condition related needs. Schools converting to Academy status mid financial year will transfer any remaining balance from the 2011-12 allocation.	£271,173
Short Breaks for Disabled Children	This funding is to be utilised in transforming short breaks for families caring for disabled children.	£59,516
Low Carbon Build Programme	Specific targeted bid applied for to support the PCP project at Corporation Road Primary School	£43,496
Community Sustainable Energy Programme	Specific targeted bid applied for to support the PCP project at Corporation Road Primary School	£40,000
<b>Total Funding to be released – 19 July 2011</b>		<b>£2,059,845</b>
Balance of funding	Balance of Basic Need funding to be released at a future cabinet	£1,526,353