

ALL SETTINGS IN DWP HOTSPOT ELIGIBLE AREAS	Area of High Demand	Private Provider	School
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TABLE 1: PRIORITY PROJECTS

Postcode	Name	OFSTED	Additional Places identified that could be delivered with investment	Cost per place	Gross m2	COST PER M2	Description of works
DL1 1	Eastbourne Playgroup	Good	4	£456.25	-	-	Provide a large wooden storage unit, complete alterations to room to accommodate this. Supply and fit locks on 2 YO room.
DL1 1 SUB TOTAL			4				
DL1 2	Redhall Primary School	Good	16	£6,281.25	110	£913.64	Current room does not have good view of toilets so need to re-instate view and install changing area in a large private area (currently storage space). Ensure security measures between nursery and 2YO room, and entrance lobby by providing low level door and security door. Reception class in proposed 2YO room to be moved to a vacant room which requires re-decoration, toilet provision and re-instatement of electrics.
	Gurney Pease Primary	Good	20	£1,350.00	50	£540.00	To ensure exterior entrance is safe and clear for 2 YO, so separate to nursery entrance. Provide exterior fencing and make safe entrance to 2YO room. Internal works to room are to make safe from kitchen area by installation of low level wall and door and to install change unit/area.
DL1 2 SUB TOTAL			36				
DL1 4	St Johns	Good	32	£3,125.00	62	£1,612.90	EFA bid costs to create new classroom which would free up 62m2 space for 2 YO provision adjacent to nursery. Total EFA bid value £188,000.
DL1 4 SUB TOTAL			32				
DL3 7	George Dent Nursery		24	£5,625.00	65	£2,076.92	Remodelling of room, provision of toilets, removal and provision of new storage. Provision of outdoor space by demolition of external store (brick built), and instatement of soft play and safeguarding measures.
DL3 7 SUB TOTAL			24				
TOTALS			96	AVE COST PER M2		£1,714.49	
				AVE COST PER PLACE		£3,795.05	

TABLE 2: RESERVE PROJECTS

Postcode	Name	OFSTED	Additional Places identified that could be delivered with investment	Cost per place (based on minimum)	Gross m2	COST PER M2	Description of works
DL1 1	Borough Road Nursery School	Good	tbc	tbc	tbc	tbc	Potential to convert two areas within school to be scoped.
	Broadway Daycare (working with Heathfield School).	Good	40	tbc	95	tbc	Based at Heathfield School. New extension, to existing Broadway provision. Creation of 2x toilets, create sufficient natural lighting in existing nursery room.
DL1 1 SUB TOTAL			40				
DL1 2	Northwood	Good	tbc	tbc	tbc	tbc	Remodelling to separation of internal areas. Provision of WC and nappy change facility.
DL3 7 SUB TOTAL			0				
DL3 9	Mount Pleasant Primary		40	tbc	141	tbc	60m2 new build - extension with lobby, WCs, changing area, storage provision, quiet room. Inclusion of FFE, ICT and exterior works to make safe.
DL3 9 SUB TOTAL			40				
TOTALS			80	AVE COST PER M2		tbc	
				AVE COST PER PLACE		tbc	