

Description	Additional details	Indicative Funding Allocation
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Priorities identified through Asset Management Planning Arrangements

Blackwell Meadows	Provision of replacement playing pitches to accommodate for the loss of pitches on Hundens Lane site as a result of the development of St Aidan's CE Academy	£250,000
Home and Hospital Teaching base	Relocation of the Home and Hospital teaching base from temporary leased accommodation to a permanent fixed base provision within an educational setting	£50,000
The Phoenix Centre	Internal adaptations and remodel to the existing accommodation to enable the setting to provide a more specialised service following the recommendations of the Behaviour and Attendance review	£300,000
Sure Start Centres	External improvements to a number of Sure Start centres to address H&S concerns	£10,000
Red Hall Primary School	Phase 3 re-wire, heating and ceiling repairs, window replacements and external improvements	£60,000
Whinfield Primary School	Condition and suitability improvements including ventilation, window replacements, foundation stage remodelling, heating and boiler upgrades	£330,000
High Conniscliffe Primary School	Roof survey, patch repairs and internal adaptations to a classroom	£20,000
Hummersknott School	Improvements to the plant room to avoid shut down of the heating system during extreme periods of cold weather	£50,000
Firthmoor Primary school	Relocation of the ICT suite to the HUB room	£10,000
Heighington Primary School	Roof survey and appropriate patch repairs	£10,000
Abbey Federation	Roof survey and appropriate patch repairs	£10,000
Total of potential works identified		£1,100,000