

APPENDIX 1

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	TNT	Postal Services - Delivery	£ 200,000.00	£ 800,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources
2	New Contract	Central Park Local Centre Developer		£ 3,500,000.00	4	3	1	2	3	13	Non-Strategic	Director of Economic Growth
3	New Contract	MSCP Procurement of a Developer for mixed use		£ 8,000,000.00							Strategic	Cabinet
4	Parkeon & Metric	Pay and Display parking machines		£ 250,000.00	1	2	2	1	2	8	Non-Strategic	Director of Economic Growth
5	DSI Billing	Provision of postal services for Revenues and Benefits	£ 90,000.00	£ 360,000.00	1	2	1	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources
6	DISC	Housing Related Support for individuals with Complex Level Mental Health Needs	£ 116,539.00	£ 466,156.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
7	Creative Support	Housing Related Support for individuals with Physical or Sensory Impairment	£ 116,364.00	£ 465,456.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
8	New contract	Housing related support floating support for people affected by Domestic Abuse	£ 97,366.00	£ 389,464.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
9	New Contract	Specialist Sexual Health Services	£ 500,000.00	£ 2,000,000.00	3	3	3	1	1	11	Non-Strategic	Director of Commissioning
10	New Contract	Community Contraceptive Services	£ 221,000.00	£ 884,000.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
11	New Contract	Integrated Substance Misuse Service	£ 1,200,000.00	£ 4,800,000.00	5	3	3	1	1	13	Non-Strategic	Director of Commissioning
12	New Contract	NHS Health Checks	£ 162,000.00	£ 648,000.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
13	Slimming World	Weight management programme	£ 29,000.00	£ 116,000.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
14	New Contract	Social Care IT System	£ 375,000.00	£ 1,500,000.00	2	2	2	1	1	8	Non-Strategic	Director of Commissioning
15	Keyring Network	Floating Support Network for individuals with Learning disability/difficulty	£ 33,555.00	£ 134,220.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
16	Various	Volunteer drivers for looked after children	£ 163,000.00	£ 652,000.00	1	1	1	1	1	5	Non-Strategic	Director of Commissioning
17	Broadacres	Domiciliary Care - Rockcliffe Court	£ 200,656.00	£ 802,624.00	1	3	3	1	1	9	Non-Strategic	Director of Commissioning
18	Home Equipment Loans Service (HELS)	Provision of a service to loan items of community equipment to support independent living	£ 100,000.00	£ 400,000.00	1	3	2	1	1	8	Non-Strategic	Director of Commissioning
19	Age UK, DAD and Momentum Care	Framework Agreement for the Provision of Day Opportunities for Older People and Older People with Mild to Moderate Dementia	£ 160,000.00	£ 640,000.00	1	3	2	1	1	8	Non-Strategic	Director of Commissioning
20	Various	Development of a collaborative framework between 5 Tees Valley LAs, of providers to provide individual placements in residential children's homes for children who are Looked After.	£ 3,500,000.00	£ 14,000,000.00							Strategic	Cabinet
21	TEWV Foundation Trust	Provision of therapeutic services for children who are Looked After and In Need	£ 160,000.00	£ 640,000.00	1	2	2	1	1	7	Non-Strategic	Director of Commissioning
22	Various	Development of a collaborative framework between 12 North East LAs, of providers to provide individual placements in residential schools for children who have Special Educational Needs	£ 1,500,000.00	£ 6,000,000.00							Strategic	Cabinet
23	DAD, Darlington Mind and Mental Health Matters	Framework Agreement for the Provision of Day opportunities for Adults with Mental Health Problems		£ 235,000.00	1	3	2	1	1	8	Non-Strategic	Director of Commissioning
24	Framework Agreement with 2 Providers (Carewatch and Darlington Mind)	Framework Agreement for the Provision of Day Opportunities for Older People with Mental Health Problems		£ 171,278.00	1	3	2	1	1	8	Non-Strategic	Director of Commissioning
25	New Contract	Demolition of existing housing stock at Red Hall	£ 300,000.00	£ 1,200,000.00	2	2	2	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources
26	New Contract	Dolphin Centre - Appointment of Design and Build Contractor for refurbishment works		£ 4,000,000.00	5	3	2	1	1	12	Non-Strategic	Director of Economic Growth
27	New Contract	Civic Theatre - Appointment of a Design and Build Contractor for refurbishment works		£ 6,000,000.00							Strategic	Cabinet
28	Helping Hand Regional Loans Administrator	Administrator to deliver home improvement loans	£ 250,000.00	£ 1,000,000.00	1	3	2	1	1	8	Non-Strategic	Director of Economic Growth
29	Nat West	Banking Services	£ 30,000.00	£ 120,000.00	1	1	2	1	1	6	Non-Strategic	Director of Neighbourhood Services and Resources
30	New Contract	Gypsy and Traveller site management (7 year term)		£ 350,000.00	1	3	3	1	1	9	Non-Strategic	Director of Economic Growth
31	New Contract	Agency Staff Contract	£ 2,300,000.00	£ 9,200,000.00							Strategic	Cabinet
32	Everything Everywhere	Mobile Phone/Data	£ 150,000.00	£ 600,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources
33	New Contract	New Build Projects Materials		£ 300,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
34	Various	Framework Agreement for Provision of Works for Contractors	£ 3,036,306.75	£ 12,145,227.00							Strategic	Cabinet
35	Various	Hire of small tools and equipment	£ 68,399.00	£ 273,596.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources
36	Various	Hire of site accomodation	£ 50,600.00	£ 202,400.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources
37	Various	Highways Surfacing Framework	£ 1,500,000.00	£ 6,000,000.00							Strategic	Cabinet

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
38	Various	Hire of Large Plant	£ 301,000.00	£ 1,204,000.00	2	1	1	1	1	6	Non-Strategic	Director of Economic Growth
39	New Contract	Traffic Management	£ 164,225.00	£ 656,900.00	1	2	2	1	1	7	Non-Strategic	Director of Economic Growth
40	New Contract	Procurement of Sub base materials	£ 70,000.00	£ 280,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
41	New Contract	Procurement of Concrete	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
42	New Contract	Procurement of Bituminous Materials	£ 35,000.00	£ 140,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
43	Various	Windows and Doors - Responsive and Planned Maintenance	£ 980,000.00	£ 3,920,000.00	4	2	1	1	1	9	Non-Strategic	Director of Neighbourhood Services and Resources
44	Various	Legal Services Framework	£ 224,000.00	£ 896,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources
45	Mitie	Internal and External painting to Council Buildings and Domestic Properties	£ 315,000.00	£ 1,260,000.00	2	2	1	1	1	7	Non-Strategic	Director of Neighbourhood Services and Resources
46	Seymours	External/Hard Landscaping, including fencing	£ 572,000.00	£ 2,288,000.00	3	2	1	1	1	8	Non-Strategic	Director of Neighbourhood Services and Resources
47	Bunzl	Janitorial Supplies	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Neighbourhood Services and Resources
48	NES Services	Security Services	£ 110,000.00	£ 440,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth
49	New Contract	Design and Build - Riverside Park		£ 750,000.00	1	2	1	1	1	6	Non-Strategic	Director of Economic Growth
50	Various	Passenger transport - vulnerable children & adults. Vehicles over 16 seats	£ 550,000.00	£ 2,200,000.00	3	1	3	1	1	9	Non-Strategic	Director of Commissioning
51	Various	Passenger transport - vulnerable children & adults, Vehicles under 16 seats	£ 709,136.00	£ 2,900,000.00	3	1	3	1	1	9	Non-Strategic	Director of Commissioning