

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	GB Oils	Supply of Liquid Fuels (24 months)	£537,880	£1,075,760	2	1	1	1	1	6	Non-Strategic	Director of Place
2	MKM	Materials & Products Building General	£875,000	£3,500,000	4	1	1	2	1	9	Non-Strategic	Director of Place
3		Materials & Products Gas Parts	£70,000	£280,000	1	1	1	2	1	6	Non-Strategic	Director of Place
4	Crosslings	Materials & Products Plumbing	£750,000	£3,000,000	4	1	1	2	1	9	Non-Strategic	Director of Place
5		Materials & Products Electrical	£300,000	£1,200,000	2	1	1	2	1	7	Non-Strategic	Director of Place
6		Materials & Products Roofing	£18,000	£72,000	1	1	1	2	1	6	Non-Strategic	Director of Place
7	Symphony	Materials & Products Kitchen Units	£250,000	£1,000,000	2	1	1	2	1	7	Non-Strategic	Director of Place
8	MI Supplies	Materials & Products Protective Clothing	£75,000	£300,000	1	1	1	2	1	6	Non-Strategic	Director of Place
9	Various	Materials & Products Street Lighting	£300,000	£1,200,000	2	1	1	2	1	7	Non-Strategic	Director of Place
10	Various	Framework Agreement for Provision of Works for Contractors	£3,036,307	£12,145,227	5	1	1	1	1	9	Strategic	Cabinet
11	Immediate Solutions	Roundabout Advertising Management	£50,000	£200,000	1	1	1	1	1	5	Non-Strategic	Director of Place
12	Various	Hire of small tools and equipment	£68,399	£273,596	1	1	1	1	1	5	Non-Strategic	Director of Place
13	Various	Hire of site accomodation	£50,600	£202,400	1	1	1	1	1	5	Non-Strategic	Director of Place
14	Various	Highways Surfacing Framework	£1,000,000	£4,000,000	5	1	1	1	1	9	Strategic	Cabinet
15	Various	Environmental Consultancy Framework	£350,000	£1,400,000	2	2	1	1	1	7	Non-Strategic	Director of Place
16	Various	Architectural & Highways Consultancy Framework	£400,000	£1,600,000	2	1	1	1	1	6	Non-Strategic	Director of Place
17	N.Power	Energy Contract (3 years)	£2,500,000	£7,500,000	5	4	4	1	1	15	Strategic	Cabinet
18	New Contract	Highway works, A.67 Carbury Land Slip	£5,000,000	£5,000,000	5	4	3	1	1	14	Strategic	Cabinet
19	New Contract	Stone Bridge strengthennng and maintenance	£1,500,000	£1,500,000	2	3	2	1	1	9	Non-Strategic	Director of Place

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20	Various	Vehicle replacement programme	£2,000,000	£2,000,000	3	1	1	1	1	7	Non-Strategic	Director of Place
21	New Contract	Provision of specialist external insulation, new windows, doors and rainwater goods for two Airey Homes	£80,000	£80,000	1	2	2	1	1	7	Non-Strategic	Director of Place
22	New Contract	Double glazing windows and doors replacement programme to domestic properties	£570,000	2 year programme	1	2	2	1	1	7	Non-Strategic	Director of Place
23	New Contract	Repair and replacement programme for roofing within domestic properties	£400,000	£1,600,000	2	2	2	1	1	8	Non-Strategic	Director of Place
24	New Contract	Electrical Rewiring to domestic properties	£500,000	£2,000,000	3	2	3	1	1	10	Non-Strategic	Director of Place
25	Seymours	Repair and replacement of domestic boundary fences	£250,000	£1,000,000	2	2	2	1	1	8	Non-Strategic	Director of Place
26	Seymours	Repair and replacement of domestic footpaths and hard stands (including pavement crossings).	£250,000	£1,000,000	2	2	3	1	1	9	Non-Strategic	Director of Place
27	Mitie	External painting programme including pre paint repairs for domestic properties and internal communal areas.	£375,000	£1,500,000	2	2	2	1	1	8	Non-Strategic	Director of Place
28	Mitie	Preparation works for internal planned maintenance and provision of new floor finishes to kitchens and bathrooms within domestic properties	£100,000	£400,000	1	2	2	1	1	7	Non-Strategic	Director of Place
29	New Contract	External wall insulation to Shepard Spacemaker properties	£90,000	£90,000	1	2	1	1	1	6	Non-Strategic	Director of Place
30	New Contract	Provision of double glazed windows and doors to Shepard Spacemaker properties	£120,000	£120,000	1	2	2	1	1	7	Non-Strategic	Director of Place
31	New Contract	highways improvements on the inner ring road and for design and build works to an associated bridge structure	£4,700,000	£4,700,000	5	3	3	1	1	13	Non-Strategic	Director of Place
32	New Contract	Procurement of Construction, Design and Management Co-ordinator and Quantity Surveyor services for a new research and development facility	£85,000	£85,000	1	1	1	1	1	5	Non-Strategic	Director of Place
33	New Contract	Procurement of a Contractor for the construction of access improvement works to the Town Hall	£350,000	£350,000	1	2	2	1	1	7	Non-Strategic	Director of Place
34	Viglen	Upgrade of PC's and laptops	£480,000	£480,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
35	Mobile Advice Service	Advisory Service		£80,000	1	3	2	1	1	8	Non-Strategic	Director of People

