

Proposal 39b - Supported Buses EIA: Appendix 1A

Key: High Impact
 Medium Impact
 Small Impact
 No Impact

Outcomes	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Employee Pay Freeze (P2_v4)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v6)	Childrens Early Intervention and Prevention Service (C2_v6)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)					
People in Darlington are healthy and supported																																			
People in Darlington are educated and skilled																																			
People in Darlington are financially secure																																			
Individuals are not disadvantaged by their family circumstances at birth, nor by where they reside. People live in cohesive and resilient communities																																			
People in Darlington live in sustainable neighbourhoods																																			
Our communities are safe and free of crime																																			
Darlington is an ambitious, entrepreneurial place in which businesses thrive and create wealth																																			

Key: Monetary Efficiency Savings
 Small to Medium Saving
 Medium to High Saving




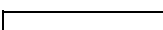
Key: Scale of Investment Required
 Medium to High Investment
 Small to Medium Investment

Key: Ease of Implementation
 Difficult to Implement
 Potential Difficulties to Implement
 Tried and Tested Option

Key: Speed of Realisation
 Over 6 Months
 Between 1 and 6 Months
 Within 1 Month

Financial Impact Budget Proposals

Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Employee Pay Freeze (P2_v4)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v6)	Childrens Early Intervention and Prevention Service (C2_v6)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)					
What are the potential monetary efficiency savings?																																			
How much of an investment is needed to realise the saving?																																			
How easy is it to implement the option?																																			
When will the savings be realised?																																			

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 Small Impact
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Council-Wide Impact **Budget Proposals**

PESTLE	Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Employee Pay Freeze (P2_v4)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disability Premium Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v6)	Childrens Early Intervention and Prevention Service (C2_v6)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)					
Economic	Will jobs be lost by the change?	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High			
Socio-Cultural	Will the change detrimentally affect vulnerable groups or Equality Act 2010: Protected Characteristics such as below:	No Impact																																		
	Older People					High			High			High	High					High	High	High					High	High										
	Children					High		High	High	High		High							High	High	High					High	High								High	
	Disabled People					High						High							High	High	High					High	High	High	High	High	High	High	High	High	High	
	People with a long term limiting illness											High							High	High	High					High	High	High	High	High	High	High	High	High	High	
	BME Communities																			High	High	High													High	
	Faith Communities																			High	High	High														
	Unemployed or Low Income												High	High					High	High	High														High	
	Carers					High													High	High	High					High	High	High	High	High	High	High	High	High	High	
	LGBT People																			High	High	High														
	People with criminal convictions																																			
	Refugees and Asylum Seekers																																			High
	Gypsies and Travellers																																			
	Young People Leaving Care																																			
	People with Mental Ill Health					High														High	High	High				High	High	High	High	High	High	High	High	High	High	
	Men																																			
	Women																																			

PESTLE	Considerations	Procurement (B1_v5)	Corporate Landlord and Asset Rationalisation (B2 and B4_v5)	Management and Departmental Restructure (O1_v5)	Employee Pay Freeze (P2_v4)	Library Service (B7b_v1)	Reduction in Countryside and Rights of Way Service (T3_v5)	Cycle and Pedestrian Training (T7_v4)	Road Safety Education Training and Publicity (T12_v5)	Community Safety and Anti Social Behaviour Team (T17_v2)	Supporting People Efficiencies (T19_v1)	Supported Bus Services (T39b)	Car Parking (T40_v6)	Contract Car Parking	Public Toilets - closure and introduction of charging (S1 part)	Environmental Health - cease some discretionary services (T46_v1)	Trading Standards - cease some discretionary services (T45_v1)	Strategic Funding Review of the Third Sector (T49)	Cultural Services: Civic Theatre (L1_v6)	Cultural Services: Arts Centre (L1_v5)	Cultural Services: Dolphin Centre (L1_v5)	Cultural Services: TIC (L1_v5)	Cultural Services: Events (L1_v5)	Street Scene	Adult Social Care: Reducing the Level of Disregard - Severe Disregard (AS8)	Adult Social Care: Personalised Budgets - Review of Eligibility Criteria (AS12)	Local Education Authority Functions (C1_v6)	Childrens Early Intervention and Prevention Service (C2_v6)	Early Years Inclusion (C4_v7)	Democratic Engagement	Local Government Association Fees (v01)					
Disadvantaged Areas	Pregnant women or those accessing Maternity Services																																			
	Those from Disadvantaged areas, please list																																			
Other Considerations	a																																			
	b																																			
	Impact on Partners Service Delivery																																			
	Public Perception/Reputation																																			
Other Unintended Consequence Please list:																																				
See Individual Assessments for Details																																				
Technological	Will the change be technologically difficult to implement?																																			
Legal	Does the change have a legal impact?																																			
Health & Safety	Will the change have a negative impact on health and safety considerations?																																			