

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	New Contract	Construction of new football pitches at Blackwell Meadows	£150,000	£150,000	1	3	2	2	2	10	Non-Strategic	Director of People
2	New Contract	Highway works and changing room refurbishment work at Blackwell Meadows	£100,000	£100,000	1	3	2	2	2	10	Non-Strategic	Director of People
3	New Contract	Extension work to the Federation of Mowden schools	£3,000,000	£3,000,000	4	3	2	2	3	14	Non-Strategic	Director of People
4	New Contract	Design of new Town Centre Arts venue	£150,000	£150,000	1	3	2	2	3	11	Non-Strategic	Director of Place
5	New Contract	Furnished Tenancies	£150,000	£600,000	1	3	1	2	1	8	Non-Strategic	Director of People
6	New Contract	Bed & Breakfast Providers for Homeless Services	£90,000	£360,000	1	3	2	1	1	8	Non-Strategic	Director of People
7	New Contract	Installation & Maintenance of Telecare Equipment	£250,000	£1,000,000	1	3	3	1	1	9	Non-Strategic	Director of People
8	New Contract	Purchase of replacement fleet vehicles	£1,000,000	£4,000,000	1	1	1	1	1	5	Non-Strategic	Director of Place
9	New Contract	Mega Motion Campaign	£80,000	£80,000	1	1	1	1	3	7	Non-Strategic	Director of Place
10	New Contract	Community Audits	£75,000	£75,000	1	1	1	1	3	7	Non-Strategic	Director of Place
11	New Contract	Accessible Transport	£100,000	£100,000	1	3	3	1	3	11	Non-Strategic	Director of Place
12	New Contract	Bus Advertising	£140,000	£140,000	1	1	1	1	3	7	Non-Strategic	Director of Place
13	New Contract	Cost Consultant advice for Town Centre Arts Venue	£85,000	£85,000	1	1	1	1	1	5	Non-Strategic	Director of Place
14	New Contract	CDM co-ordinator services for Town Centre Arts Venue	£110,000	£110,000	1	1	1	1	1	5	Non-Strategic	Director of Place
15	Advocay Together	Advocacy Service - Adults	£27,000	£108,000	1	1	3	1	1	7	Non-Strategic	Director of People
16	St. Cuthberts	Children's Residential Care	£298,000	£1,192,000	2	1	3	1	1	8	Non-Strategic	Director of People
17	Lift-Able	Supply & Maintenance of Stair lifts	£80,000	£320,000	1	3	3	1	1	9	Non-Strategic	Director of People
18	Sector	Treasury Management Advisors	£20,000	£80,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
19	Nat West	Banking Services	£32,000	£128,000	1	1	1	1	1	5	Non-Strategic	Director of Resources