

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	The Carr Gomm Society Ltd	Supporting People - Domestic Violence	£25,000	£100,000	1	3	3	1	1	9	Non-Strategic	Director of People
2	Foundation Housing	Supporting People - Ex offender	£380,000	£1,520,000	2	3	3	1	1	10	Non-Strategic	Director of People
3	Cornerstone Quality Care	Learning Disabilities - Agreement for the Provisions of Residential care for Adults with Learning Disabilities.	£23,000	£92,000	1	3	3	1	1	9	Non-Strategic	Director of People
4	Lindisfarne Court	Physical Disability - Provision of Residential Care for Adults with Physical Disabilities	£55,000	£220,000	1	3	3	1	1	9	Non-Strategic	Director of People
5	Age Concern	Day Care Services Older People	£74,000	£296,000	1	3	3	1	1	9	Non-Strategic	Director of People
8	Bunzl Cleaning & Hygiene supplies	Contract for the supply of Maintenance and Repairs Products - Cleaning Products	£160,000	£640,000	1	1	1	1		4	Non-Strategic	Director of Place
9	Cleveland Roofing	Contract for the supply of Maintenance and Repairs Products - Roofing	£16,000	£64,000	1	1	1	1	1	5	Non-Strategic	Director of Place
10	Crosslings/PTS	Contract for the supply of Maintenance and Repairs Products - Heating Packs, Heating Controls, Bathroom Suites, Sanitaryware, Pipework, Flat floor Showers	£1,000,000	£4,000,000	5	1	1	1	1	9	Non-Strategic	Director of Place
11	BSS/TPS	Contract for the supply of Maintenance and Repairs Products - Commercial Heating	£56,000	£224,000	1	1	1	1	1	5	Non-Strategic	Director of Place
12	CTD Tiles	Contract for the supply of Maintenance and Repairs Products - Ceramic Tiles	£55,000	£220,000	1	1	1	1	1	5	Non-Strategic	Director of Place
13	Elders Glass Ltd	Contract for the supply of Maintenance and Repairs Products - Glass	£58,000	£232,000	1	1	1	1	1	5	Non-Strategic	Director of Place
14	Gelpack Excelsior	Contract for the supply of Maintenance and Repairs Products - Refuse Sacks	£22,000	£88,000	1	1	1	1	1	5	Non-Strategic	Director of Place
15	Greenhams	Contract for the supply of Maintenance and Repairs Products - Asbestos	£34,000	£136,000	1	1	1	1	1	5	Non-Strategic	Director of Place
16	Jewsons	Contract for the supply of Maintenance and Repairs Products - Electric Showers	£97,000	£388,000	1	1	1	1	1	5	Non-Strategic	Director of Place
17	Jewsons (Graham's)	Contract for the supply of Maintenance and Repairs Products - Gas Spares	£67,000	£268,000	1	1	1	1	1	5	Non-Strategic	Director of Place
18	MI Supplies	Contract for the supply of Maintenance and Repairs Products - PPE	£82,000	£328,000	1	1	1	1	1	5	Non-Strategic	Director of Place
19	MKM	Contract for the supply of Maintenance and Repairs Products - Building Sundries & General Fixings	£230,000	£920,000	1	1	1	1	1	5	Non-Strategic	Director of Place
20	MKM	Contract for the supply of Maintenance and Repairs Products - Bricks & Blocks	£80,000	£320,000	1	1	1	1	1	5	Non-Strategic	Director of Place
21	MKM	Contract for the supply of Maintenance and Repairs Products - Plastering	£21,000	£84,000	1	1	1	1	1	5	Non-Strategic	Director of Place
22	MKM	Contract for the supply of Maintenance and Repairs Products - Insulation	£54,000	£216,000	1	1	1	1	1	5	Non-Strategic	Director of Place

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23	MKM	Contract for the supply of Maintenance and Repairs Products - Timber	£34,000	£136,000	1	1	1	1	1	5	Non-Strategic	Director of Place
24	MKM	Contract for the supply of Maintenance and Repairs Products - Timber Doors	£28,000	£112,000	1	1	1	1	1	5	Non-Strategic	Director of Place
26	MKM	Contract for the supply of Maintenance and Repairs Products - Garage Doors	£12,000	£48,000	1	1	1	1	1	5	Non-Strategic	Director of Place
27	MKM	Contract for the supply of Maintenance and Repairs Products - Cast iron Rainwater Materials	£19,000	£76,000	1	1	1	1	1	5	Non-Strategic	Director of Place
28	MKM	Contract for the supply of Maintenance and Repairs Products - UPVC Rainwater Materials	£24,000	£96,000	1	1	1	1	1	5	Non-Strategic	Director of Place
29	PPG Coatings	Contract for the supply of Maintenance and Repairs Products - Paint	£21,000	£84,000	1	1	1	1	1	5	Non-Strategic	Director of Place
30	Symphony Kitchens/Howdens	Contract for the supply of Maintenance and Repairs Products - Kitchen Units & Spares	£274,000	£1,096,000	2	1	1	1	1	6	Non-Strategic	Director of Place
31	Woolseley Centre - BC Iron	Contract for the supply of Maintenance and Repairs Products - Ironmongery	£97,000	£388,000	1	1	1	1	1	5	Non-Strategic	Director of Place
32	Woolseley Centres - Electric Centre	Contract for the supply of Maintenance and Repairs Products - Electrical	£308,000	£1,232,000	2	1	1	1	1	6	Non-Strategic	Director of Place
33	New Framework (to replace 2 existing frameworks)	Framework Agreement for the provision of Domiciliary Care, Personal Support & Housing Related Support for Adults and Older People	£7,000,000	£28,000,000	15	3	3	1	1	23	Strategic	Cabinet
34	TNT/Royal Mail/Green Link	Postal Services	£275,000	£1,100,000	2	3	3	1	1	10	Non-Strategic	Director of Resources
35	New Contract	Provision for new bus stops, funded from the LTP and TVBNI	£500,000	£500,000	1	3	3	1	5	13	Non-Strategic	Director of Place
36	New Contract	Procurement of professional team to assist with the 2 stage bidding process and delivery (if successful) for funding for the refurbishment of the Civic Theatre. (see Darlington Civic Theatre - Route to Restoration)	£600,000	£600,000	1	1	1	1	5	9	Non-Strategic	Director of Place
37	New Contract	Procurement of a Principal Contractor for the TVBNI Inner Ring Road scheme	£3,500,000	£3,500,000	4	3	3	1	5	16	Strategic	Cabinet
38	New Contract	Procurement of a Principal Contractor for the construction of an Innovation Centre (subject to funding approvals)	£5,000,000	£5,000,000	15	1	1	1	1	19	Strategic	Cabinet
39	New Contract	Procurement of a Principal Contractor for the Depot relocation works	£1,500,000	£1,500,000	2	1	3	1	1	8	Non-Strategic	Director of Place
40	New Contract	Procurement of a Principal Contractor for a Bridge improvement scheme	£250,000	£250,000	1	4	4	1	1	11	Non-Strategic	Director of Place
41	New Contract	Procurement of Consultant for a feasibility study on the Town Hall, Central House and Dolphin Centre (remedial/improvement works)	£100,000	£100,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
42	New Contract	Procurement of Consultant for the design of the Innovation Centre	£150,000	£150,000	1	1	1	1	1	5	Non-Strategic	Director of Place
43	New Contract	Procurement of a Principal Contractor for new works to Gypsy and Traveller sites	£1,500,000	£1,500,000	2	4	5	1	1	13	Non-Strategic	Director of Place
44	New Contract	Procurement of an Operator for the Innovation Centre	£150,000	£600,000	1	1	5	1	1	9	Non-Strategic	Director of Place

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45	New Contract	Procurement of Support Service for Carers	£98,000	£392,000	1	3	3	1	1	9	Non-Strategic	Director of People