

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	Acorn dairies	Supply of Milk for catering purposes	£41,000	£164,000	1	1	1	1	1	5	Non-Strategic	Director of Place
2	Stobbs	Supply of Confectionary for catering purposes	£56,000	£224,000	1	1	1	1	1	5	Non-Strategic	Director of Place
3	Eden Farm	Supply of Ice Cream for Civic Theatre	£24,000	£96,000	1	1	1	1	1	5	Non-Strategic	Director of Place
4	Brakes	Supply of Dry Goods for catering purposes	£180,000	£720,000	1	1	1	1	1	5	Non-Strategic	Director of Place
5	Heineken	Supply of Beer and Cider for Dolphin Centre and Civic Theatre	£65,500	£262,000	1	1	1	1	1	5	Non-Strategic	Director of Place
6	Coca Cola	Provision of Vending and non Alcoholic Drinks for Council properties	£39,000	£156,000	1	1	1	1	1	5	Non-Strategic	Director of Place
7	Mathew Clarke	Supply of Wines and Spirits for Dolphin Centre and Civic Theatre	£311,000	£1,244,000	2	1	1	1	1	6	Non-Strategic	Director of Place
8	Autobar	Provision of Coffee Machines for catering purposes	£30,000	£120,000	1	1	1	1	1	5	Non-Strategic	Director of Place
9	New Contract	Procurement of Design and Build Contractor for new build office scheme.	£9,000,000	£9,000,000	15	0	0	0	0	15	Strategic	Cabinet
10	New Contract	Procurement of Design and Build Contractor for new build multi-storey car park.	£5,000,000	£5,000,000	15	0	0	0	0	15	Strategic	Cabinet
11	New Contract	Procurement of contractor for construction and possible design of Russel Street bridge maintenance and potential strengthening.	£400,000	£400,000	1	3	3	1	1	9	Non-Strategic	Director of Place
12	New Contract	Procurement of contractor for construction and possible design of Freeman's Place 1&2 bridge maintenance.	£400,000	£400,000	1	3	3	1	1	9	Non-Strategic	Director of Place
13	New Contract	Procurement of contractor for construction and possible design of East Street bridge maintenance.	£350,000	£350,000	1	3	3	1	1	9	Non-Strategic	Director of Place
14	New Contract	Procurement of contractor for construction and possible design of Priestgate bridge maintenance.	£150,000	£150,000	1	3	3	1	1	9	Non-Strategic	Director of Place
15	New Contract	Procurement of contractor for construction and possible design of solution for A67 Carbury Landslip.	£2,000,000	£2,000,000	2	3	3	1	1	10	Non-Strategic	Director of Place
16	New Contract	Refurbishment of Contact Centre and the Ground Floor (Town Hall)	£860,000	£860,000	1	1	1	1	1	1	Non-Strategic	Director of Resources
17	New Contract	Contract to replace or repair roof and drainage goods for refurbishment of Allington Way as part of depot relocation.	£350,000	£350,000	1	1	1	1	1	5	Non-Strategic	Director of Place
18	New Contract	Procurement of goods - supply and installation of fencing and security for Lingfield Way as part of Depot Relocation.	£100,000	£100,000	1	1	1	1	1	5	Non-Strategic	Director of Place

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19	New Contract	Contract to supply and install of toilets and changing facilities for refurbishment of Allington Way as part of depot relocation.	£300,000	£300,000	1	1	1	1	1	5	Non-Strategic	Director of Place
20	New Contract	Contract to supply and/or install attenuation and drainage beneath Lingfield Way as part of depot relocation.	£250,000	£250,000	1	1	1	1	1	5	Non-Strategic	Director of Place
21	New Contract	Depot Relocation Fitting Shop – Building works, purchase of new equipment and relocation of existing equipment	£500,000	£500,000	1	1	1	1	1	5	Non-Strategic	Director of Place
22	New Contract	Purchase of a Salt Storage Structure and associated works	£350,000	£350,000	1	1	1	1	1	5	Non-Strategic	Director of Place
23	New Contract	Procurement of professional team to assist with the 2 stage bidding process and delivery (if successful) for funding for the refurbishment of Indoor Market and Old Town Hall	£200,000	£200,000	1	1	1	1	1	5	Non-Strategic	Director of Place
24	New Contract	Hire of Greenhouse, Transport and Associated Services for the Nursery	£150,000	£600,000	1	1	1	1	1	5	Non-Strategic	Director of Place
25	New Contract	Procurement of consultant for quantity surveyor services for new build office block and multi-storey car park	£105,000	£105,000	1	1	1	1	1	5	Non-Strategic	Director of Place
26	New Contract	Procurement of Construction, Design and Management Co-ordinator services for new build office block and multi-storey car park	£85,000	£85,000	1	1	1	1	1	5	Non-Strategic	Director of Place
27	New Contract	Procurement of Clerk of Works for new build office block and multi-storey car park	£82,500	£82,500	1	1	1	1	1	5	Non-Strategic	Director of Place
28	New Contract	Procurement of contractor for main works contract for Depot relocation.	£2,750,000	£2,750,000	3	1	1	1	1	7	Non-Strategic	Director of Place
29	New Contract	Contract for Installation and Maintenance Service for Street Lighting (6 years initial contract with option for 2 x 3 year extensions)	£1,000,000	£12,000,000	15	0	0	0	0	15	Strategic	Cabinet
30	Richmond Fellowship	Complex needs floating support	£125,000	£500,000	1	4	3	1	1	10	Non-Strategic	Director of People
31	700 Club	Accommodation based service for homeless/at risk of homelessness	£188,000	£752,000	1	4	3	1	1	10	Non-Strategic	Director of People
32	YMCA	Accommodation based service for homeless/at risk of homelessness 16-25 year olds	£181,000	£724,000	1	4	3	1	1	10	Non-Strategic	Director of People
33	Stonham	Generic floating support (homeless service)	£84,000	£336,000	1	4	3	1	1	10	Non-Strategic	Director of People
34	Fabrick Group	Accommodation based and Floating support service for young parents	£144,000	£576,000	1	4	3	1	1	10	Non-Strategic	Director of People

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35	Foundation	Crash Pad & Mediation service for 16-21	£55,000	£220,000	1	4	3	1	1	10	Non-Strategic	Director of People
36	Foundation	Emergency Beds* Supporting People funding 50%/Housing Services 50%	£35,000	£140,000	1	4	3	1	1	10	Non-Strategic	Director of People
37	First Stop	Key Point of Access	£55,000	£220,000	1	4	3	1	1	10	Non-Strategic	Director of People
38	Family Help	Domestic Abuse - womens refuge	£85,000	£340,000	1	4	3	1	1	10	Non-Strategic	Director of People
39	Foundation	Provision of accommodation based and floating support for offender or those at risk of offending. * 162,248 per annum funded Darlington Supporting People Team/ £187,500 Durham Supporting People Team. Durham County Council are Contract Holders.	£375,000	£1,500,000	2	4	3	1	1	11	Non-Strategic	Director of People
40	Endeavor	Provision of warden and alarm support to Older People	£26,000	£104,000	1	4	3	1	1	10	Non-Strategic	Director of People
41	Keyring	Provision of Network Support to Adults with a Learning Disability/Vulnerable Adults	£34,000	£136,000	1	4	3	1	1	10	Non-Strategic	Director of People
42	Three Rivers HIA	Provision of a Home Improvement Agency, Care and Repair Service	£175,000	£700,000	1	4	3	1	1	10	Non-Strategic	Director of People
43	Sanctuary Supported living	Provision of Self contained Accomodation for Homeless People/People at risk of Homelessness	£40,000	£160,000	1	4	3	1	1	10	Non-Strategic	Director of People
44	Various Providers	Independent Fostering Framework (to be led by Hartlepool Borough Council)	£3,500,000	£14,000,000	15	0	0	0	0	15	Strategic	Cabinet
45	Durham Health	Home Equipment Lending Service (inconjunction with Durham County Council)	£87,000	£348,000	1	1	3	1	1	7	Non-Strategic	Director of People
46	Avalon	Shared Lives Service	£285,000	£1,140,000	2	3	3	1	1	10	Non-Strategic	Director of People
47	St.Cuthbert's	Block Contract for 3 Residential Beds	£300,000	£300,000	1	3	3	1	1	9	Non-Strategic	Director of People
48	In-house service	Provision of Personal and Domestic Care in Extra Care settings	£1,300,000	£5,200,000	15	0	0	0	0	15	Strategic	Cabinet

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49	New Contract	Framework for Residential Provision for People with Learning Disabilities (to replace current spot purchasing approach)	£2,500,000	£10,000,000	15	0	0	0	0	15	Strategic	Cabinet
50	New Contract	Framework for Children's Residential Provision (to replace current spot purchasing approach)	£2,500,000	£10,000,000	15	0	0	0	0	15	Strategic	Cabinet
51	CDDFT	HIS (Workplace, stop smoking, food and health, health trainers, library, physical activity, health checks	£837,000	£3,348,000	4	3	3	1	1	12	Non-Strategic	Director of People
52	CDDFT	Children's services (5-19)	£565,000	£2,260,000	3	3	3	1	1	11	Non-Strategic	Director of People
53	CDDFT	Sexual health integrated services	£883,306	£3,533,224	4	3	3	1	1	12	Non-Strategic	Director of People
54	NECA	Adult integrated treatment recovery service	£1,284,772	£5,139,088	15	0	0	0	0	15	Strategic	Cabinet
55	TEWV	SWITCH nursing component	£88,006	£352,024	1	3	3	1	1	9	Non-Strategic	Director of People
56	CDDFT, 11 GP practices, 9 pharmacies	NHS Health checks	£162,000	£648,000	1	6	6	6	6	25	Strategic	Cabinet
57	Internal provision	Contracts for the Provision of Services for Surveying, Removal and Disposal of Asbestos	£50,000	£200,000	2	3	3	1	1	10	Non-Strategic	Director of Place