

PROGRAMME OF WORKS 2012/13

Description	Additional details	Funding Allocation
Commitments for Capital Maintenance Funding		£633,896
Asset Management Costs	Funding to support central costs for undertaking annual surveys on school premises to support Asset Management Planning arrangements. Data collection includes: condition, suitability, sufficiency, software support charges, licence charges, fire regulation surveys and DDA surveys. In addition a proportion of the personnel costs for the Schools Capital Schemes Team is top sliced from the available funding to support co-ordination of asset management arrangements.	£145,639
Darlington School of Mathematics and Science	Contribution to remediation works to the school's swimming pool.	£20,000
Dodmire Primary School	Academy transfer costs.	£53,378
Home and Hospital	Relocation of the Home and Hospital teaching base from temporary leased accommodation to a permanent fixed base provision within an educational setting	£50,000
High Coniscliffe	Condition: WC refurbishment	£45,000
Corporation Road	Condition: WC refurbishment	£90,000
Whinfield	Condition: Damp proof works and new hall floors	£20,000
Hummersknott	Improvements to plant room	£50,000
Sure Start Children's Centres	Suitability: various	£30,000
Urgent Works / Contingency		£129,879
Basic Need		
Basic Need funding	To enable early feasibility work and the further development of the School Organisation Plan (SOP)	£60,000