

Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1 Legal Services Framework	Legal Services	£135,000	£540,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
2 Quoin	Design of Town Crier	£24,000	£96,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
3 Acorn Web Offset	Print of Town Crier	£70,000	£280,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
4 Royal Mail	Distribution of Town Crier	£55,000	£220,000	1	1	1	1	1	5	Non-Strategic	Director of Resources
5 Lift Able** - TEES VALLEY CONTRACT	Supply & Maintenance of Stair Lifts	£220,000	£880,000	1	5	5	1	1	13	Non-Strategic	Director of Services for People
6 Overnight Short Breaks	Short Breaks for Children	£42,000	£168,000	1	2	6	1	1	11	Non-Strategic	Director of Services for People
7 DAD Dimensions MFI	Mentoring for Independence	£40,000	£160,000	1	2	5	1	1	10	Non-Strategic	Director of Services for People
8 D'ton Storysacks	Storysacks service	£20,000	£80,000	1	2	5	1	1	10	Non-Strategic	Director of Services for People
9 Age Concern	Older People Services	£295,000	£1,180,000	2	3	5	1	1	12	Non-Strategic	Director of Services for People
10 Darlington Action on Disability (DAD)	Dimensions Day Care Service	£260,000	£1,040,000	2	3	5	1	1	12	Non-Strategic	Director of Services for People
11 Broadacres Housing Association	Physical Disability	£160,000	£640,000	1	3	5	1	1	11	Non-Strategic	Director of Services for People
12 Family Help	Domestic Violence	£95,000	£380,000	1	3	5	1	1	11	Non-Strategic	Director of Services for People
13 DISC	Drug & Alcohol	£118,000	£472,000	1	3	5	1	1	11	Non-Strategic	Director of Services for People
14 The Carr Gomm Society Ltd	Domestic Violence	£75,000	£300,000	1	3	5	1	1	11	Non-Strategic	Director of Services for People
15 Barnados	Care Leavers	£50,000	£200,000	1	3	5	1	1	11	Non-Strategic	Director of Services for People
16 Sakata	Nursery Plug Plants	£105,000	£420,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
17 Tyndale Garden Services	Nursery Labour Services	£49,000	£196,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
18 Fracks Transport Ltd	Nursery Transport	£17,000	£68,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
19 L S Systems	Nursery Compost	£29,000	£116,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
20 M and J Horticulture	Hired Green House Facilities	£36,000	£144,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
21 Associated Tyre Specialists	Tyre Supply	£37,000	£148,000	1	1	1	1	1	5	Non-Strategic	NEPO Joint Committee decision
22 Newcastle Cityworks	Traffic Light Maintenance	£30,000	£120,000	1	2	3	1	1	8	Non-Strategic	Director of Services for Place
23 Newcastle Cityworks	Traffic Light New Installations	£70,000	£280,000	1	2	3	1	1	8	Non-Strategic	Director of Services for Place
24 Newcastle Cityworks	Traffic Light Improvements/Upgrades	£80,000	£320,000	1	2	3	1	1	8	Non-Strategic	Director of Services for Place
25 Appetito	Provision of Frozen Meals	£30,000	£120,000	1	3	3	1	1	9	Non-Strategic	Director of Services for People
26 Mobile Advice Co-Op & CAB	Financial Advice in Children's Centres	£40,000	£80,000	1	5	3	1	1	11	Non-Strategic	Director of Services for People
27 Various Providers	Framework for Transport Provision	£1,000,000	£4,000,000	15	5	5	1	1	27	Strategic	Cabinet Decision
28 Various Providers	Educational and Vocational Training for NEETs (ESF Funded - 3 Year Contract)	£240,000	£700,000	1	3	2	2	3	11	Non-Strategic	Director of Services for People
29 Heineken	Brewery Contract	£125,000	£500,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
30 New Procurement	Provision of Recycling Containers	£100,000	£100,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
31 New Procurement	Vehicles	£250,000	£1,000,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
32 New Procurement	Soft Play Facility	£150,000	£150,000	1	1	1	1	1	5	Non-Strategic	Director of Services for Place
33 New Procurement	Provision of 'Aiming High Services'	£200,000	£800,000	1	3	3	3	1	11	Non-Strategic	Director of Services for People
34 New Procurement	Positive Activities for Young People	£48,000	£96,000	1	3	3	1	1	9	Non-Strategic	Director of Services for People
35 New Procurement	Youth Service Provision	£55,000	£110,000	1	3	3	1	1	9	Non-Strategic	Director of Services for People
36 New Procurement	Provision of Reablement Services	£140,000	£140,000	1	3	5	3	1	13	Non-Strategic	Director of Services for People