Appendix 2



# Strategic Grant Report April 2014 – October 2014

eVOLution (Darlington CVS)

### Strategic Grant Report

October 2014

### **Outcome Required**

- Leadership and development of the third sector in Darlington- evidence of progress in networking, leading, influencing and enabling the third sector to maximises its role within the community, including:
  - Supporting the development of new groups and collaborations to address local needs and opportunities
  - Contributing to the delivery of Darlington Together, and other new directions in working to meet local needs that may be brought forward
  - Acting as the voice and champion of the third sector in Darlington
  - Identifying and developing collaborative models of working to build a sustainable third sector.
- Contributing to local priorities- evidence of activity to lead, facilitate and encourage the sector organisations to contribute to the priorities identified and agreed through Darlington partnership, including the annually reviewed Action Priorities.
- To support and promote volunteer activities in Darlington.

### Leadership and development of the third sector in Darlingtonevidence of progress in networking, leading, influencing and enabling the third sector to maximises its role within the community

This year infrastructure has been through a comprehensive review during this reporting period and eVOLution are working with the local authority to ensure everything is in place to meet the demands of the VCS. Work has started on meeting the actions agreed with the local authority and evolution will continue to deliver on the action plan and report back on its progress.

### Supporting the development of new groups and collaborations to address local needs and opportunities.

Our aim this year has been to continue a focused approach and support organisations to support themselves. In doing so we have continued to develop the resources on our website to provide as much information and support as possible and is the first point of contact for most organisations. Looking forward we are developing the website further to become a platform of information for the VCS. Over the last 6 months the website has seen a steady average of over 800 visits per month.

The process for group support has changed and now groups are asked to fill out an initial form about their requirements before they access support and again signposts to the resources on the website. This has reduced the number of organisations accessing 1:1 support but has allowed for more in depth support for organisations that need it

The team has continued to support organisations over varying requirements and in these times of austerity are supporting organisations to work together and encourage sharing of resources. Demand from organisations to provide development advice and to improve sustainability has increased, and the team continues to support organisations in this area. Over the last 6 month the team have worked with and supported 36 organisations on a 1:1 basis.

The level of support and service delivered has varied dependent on the need and capacity of each group, and the team have striven to deliver services that are tailored to the individual groups' requirements.

During this reporting period eVOLution team have supported a setup of a Charitable Incorporated Organisation (CIO). This is a fairly new charitable status and enables charities to have limited liability and company status without having to set up register both with the Charity Commission and Companies house. The CIO is then only responsible for reporting to the Charity Commission. After going through this process eVOLution now have the developed templates and resources to take further organisations through this process.

eVOLution has continued to develop a tool on the Mirus system called Connect Us. It enables a way of co-ordinating community activities. Anyone who signs up to Mirus will be able to set up a community discussion group which could be used to identify issues and problems within their area and look at developing their own solutions. For example keeping green areas which were once looked after by their local authority tidy, maybe even looking at how they might be able to put the area to more use with development of children play area or urban gardening.

Further information on the monitoring of group support can be found in Appendix A.

#### Acting as the voice and champion of the third sector in Darlington

eVOLution aims to ensure that the voice of the sector is represented through strategic partnership arrangements, alliances and networks with the council and other statutory agencies in Darlington. Under the voice function, eVOLution facilitates a number of forums Action Task and Finish Groups to promote engagement and listen to the concerns and issues of the voluntary and community sector.

eVOLution continue to represent the VCS at 22 multi-agency meetings.

Through representative structures we aim to strengthen the reputation and coordination of the sector in Darlington by creating processes and platforms for the gathering the views of the sector and to represent these to the local authority, other statutory agencies, funders and government.

eVOLution facilitates a number of specialist forums aimed at keeping members informed and consulted on the latest developments pertaining to their area of work. The simple structure ensures the voluntary sector is effectively represented on key issues with the resulting information being used to influence decision-making and change at the appropriate level.

Through research and gathering evidence we also try to promote the social and economic contribution the VCSE makes in Darlington to the development of a healthy and vibrant society.

We also listen to the policy and practice concerns of the sector and try and distil and make relevant the changes in policy and practice at a local, regional and national level.

The voluntary and community sector in Darlington needs a strong and unified voice. This voice needs to communicate the strategic importance of the sector to policymakers at a time of rapid changes to the provision of essential services. It needs to ensure that policy is responding to the needs of vulnerable people in Darlington.

eVOLution's Executive Director is part of the Tees Valley Unlimited Social Inclusion Task and Finish Group as a VCS representative for Darlington along with Diane Woodcock from Morrison's Trust. Tees Valley Unlimited (TVU) along with partners, is currently in the process of preparing for the next round of European Structural Funds for 2014 2020.

eVOLution have ran a series of Big Conversations to enable to the sector to talk about topics that are relevant to the sector. These events invite presenters to talk about a particular topic and allow for open questions and conversation.

eVOLution has facilitated a senior leader's lunch and invited senior leaders from VCS organisations as an opportunity to look at how we can work together in the Voluntary and Community Sector to grow, trust and working in collaboration. The Chair of the CCG attended to discuss how the VCS can work together with the CCG.

eVOLution sits on the Darlington CCG Community Council and part of its role is to identify VCS organisations to engage with relevant agenda items.

## Contributing to the delivery of Darlington Together, and other new directions in working to meet local needs that may be brought forward

eVOLution now has over 480 VCS organisations on the Mirus online directory. This allows anyone to search for Voluntary Sector Services that are delivered in Darlington. It allows for search of organisations by the nature of their clients and or the services that they deliver. This allows the general public and public services to access information on the vast services that the VCS has to offer. We are aware that a database is only as useful as the information on it and we are currently rolling out permissions to VCS organisations so that they can keep their information relevant and up to date.

eVOLution have been involved with the proposals for Cockerton Library. This has involved consulting with the VCS and eVOLution taking a lead role to look at solutions to keep the Cockerton Library open to the community.

## Identifying and developing collaborative models of working to build a sustainable third sector.

We set a group up with the local authority to look at the development of a model of working for coproduction between the Voluntary and Community sector and the local authority. We want to identify good practice and embed it into service delivery.

Implementing co-production is challenging and complex. It involves looking at every aspect of how an organisation works. This resource draws on the learning from a wide range of sources to help managers, practitioners, people who use services and carers to both understand and implement co-production in social care and beyond.

eVOLution's Executive Director has been involved in developing the Multi-Disciplinary Teams (MDT) and through this work has enabled voluntary sector organisations be directly involved in an MDT pilot. The voluntary sector involvement in the Better Care initiative is a vital component if the sector is to make a significant contribution to the welfare of vulnerable adults in Darlington. DAD, Age UK Darlington and Darlington Mind are currently part of a five month pilot and represent the whole of the voluntary sector in the new multi-disciplinary teams working in GP's surgeries.

eVOLution continues to represent the VCS on the Darlington Partnership Board, Executive group and the task group for the Darlington Partnership Good Friends Project.

The volunteer centre has brokered 226 volunteers to organisations during this reporting period.

During this reporting period evolution has had a focus on working with organisations of developing volunteering in Darlington. During volunteers week this year we launched our volunteering good practice guides. This consists of 17 guides for organisations around the recruitment and retention of volunteers. During volunteers week we had a stall in the Cornmill Centre to promote volunteering to the public.

We have developed a volunteer development network for volunteer coordinators to come round the table and discuss issues, best practice and to offer support.

The delivery of the volunteer us section on Mirus is positive and Mirus currently holds volunteer positions from 95 different organisations. Mirus has continued to be the 'go to' site for all new registrations and we are continuing to work with organisation to assist in adding their opportunities onto the site, and training key workers on how to use the system. All 1:1's and volunteer contacts are directed to Mirus as a matter of course and all publicity and information regarding volunteering refers back to Mirus.

Progress against Infrastructure review Action Plan

### **APPENDIX 2 (continued)**

#### DRAFT ACTION PLAN

#### Infrastructure Action Plan Excerpt from Infrastructure Review:

It is recommended that a short term (6 month) action plan is made outlining the priority areas in which the sector will work with the Darlington Partnership including Action priorities.

The action plan will state objectives and means of achieving them including working in concert with other nfp agencies.

eVOLution has added a column to the action plan to demonstrate the progress made on the action plan. This plan is yet to be signed off by the eVOLution board and therefore certain section have not been reported on.

Rationale	Action	Measures	Time for Completion	Progress
Vision				
Evolution have identified the need for them to set out a clear vision and role for Evolution. Evolution has appointed external consultants to help them carry out this work.	Vision developed with input from members of the sector and key commissioners/funders including DBC that gives a clear vision, core aims and is signed off by the Board	<ol> <li>Evidence of process for engaging with the sector to develop the vision – workshop by consultants with the wider sector</li> <li>Clear priorities linked to strategy.</li> <li>Performance measures in place for each priority in the plan.</li> </ol>	March 2015	eVOLution has done significant work with their consultants on the vision for eVOLution. eVOLution will use the strategy and development group to engage with the wider sector and will look to put on a workshop in the new year.

Strategic Development			
The infrastructure review identified the need for wider discussions with the	Establish a Strategic Development group with key representatives from the sector	Stage 1 Terms of Reference agreed by the Group.	eVOLution have had the first strategic development group in November. A draft remit has been circulated to the group to be agreed at the next meeting in January.
nfp sector moving forward, and the need for joint objectives and	Stage 1	Timetable of Meetings also agreed at the meeting	A timetable of meetings has been done for the next year and have been circulated to the sector. It was
evaluation. Need for Leadership and strategic view for the sector and engage with	Executive Director develops joint understanding of the group with key leaders	Minutes distributed to all members within two weeks.	agreed at the last meeting to change the time of the meeting in the hope it will allow more organisations to attend.

the sector and wider partners in a joint response to a changing climatefrom the sector and public sector to co- produce the Terms of Reference for a Strategic and Development Group. Membership to be from across the sector and involve people whose remit covers priorities a agreedJanuary 2015Stage 2 Group established with clear agendas as a forup for strategic discussion, for strategic discussion funding performance of Darlington as a whole and considering and forup providies for joint funding bids.Stage 2 Agreed process for employment.Stage 2 Agreed process for employment as stalling sub-groups for key areas (financial inclusion, social care, employment and key areas of appraisal of Evolution.These items are scheduled in to be agreed at future meetingsFree items are scheduled in to be agreed at future remits for joint funding bids.Stage 2 Agreed process for employment as skills, supporting people etcl) and considering and responding to opportunities for joint funding bids.Stage 2 Agreed process for employment and skills, supporting people etcl) and considering and responding to opportunities for joint funding bids.Stage 2 Agreed process for the sector on key bodies and discussion for key areas (financial inclusion and representation an					
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Representation				
The sector requires a	Evolution will provide the	Revised membership of	End of November	eVOLution had gone out to the sector to elect new
clear and understood	representation for the	the partnership will be	2014	voluntary sector representatives, however due to a
mechanism for	sector at the Darlington	agreed with the		restructure of the whole partnership board this
providing	Partnership and other	Chairman of the		work has been recalled and we are awaiting
representation into key	strategic meetings	Partnership		instructions as to how we proceed.
decision making and			End of February	
discussion forums, and	They will also act as VCS	The strategic	2015	There will be a standing item on each strategic
for ensuring	organisations	development group		development group meeting for feedback from
information is	representative on the	agenda will		representatives of various multi agency meetings.
disseminated to the	Health and Wellbeing	demonstrate		
wider sector.	Board alongside the	consultation with the		
This will include a	statutory role of	sector on partnership		
process for sector	Healthwatch.	and HWBB agenda.		
views to be explored,				
distilled and agreed on	Representational roles			This item is on the agenda and will be discusses at
key issues such as	for the sector on other			the next strategic development meeting.
changes affecting the	bodies will be agreed	Agreed process for	End of January 2015	
sector and its	with the sector through	providing		
members. Evolution	the Strategic	representation and		
needs to provide	Development Group and	providing feedback for		eVOLution has developed a partnership meetings
leadership and	wider consultation.	the sector on key		page on the website and has started to populate
representation for the		bodies and discussion.	End of January 2015	the page with information on multi agency
sector as a body with	The role of a 'sector			meetings including who the voluntary sector rep is
core service delivery.	representative' and a	Evidence of wider		(if applicable), dates of meetings, remit of meetings
The capacity and skills	mechanism for ensuring	consultation with the	End of March 2015	and who to contact for further information.
to provide	effective representation	sector.		
representation on a	will be agreed with the			
range of other bodies	sector through the	Formal contributions		
should be explored and	Strategic Development	will be put forward		
agreed with the sector.	Group and wider	from the Strategic		
	consultation.	Development group to		

Directory		the partnership and other fora.		
Infrastructure review identified clear need for effective information database	MIRUS working and operating as both a database and volunteer tool.Action is taken to promote the use of MIRUS as a database by the sector.Work is undertaken with DBC to develop MIRUS as a framework from which organisations will be 	Well populated database which enables search among the not for profit sector only on subject areas. Provides a list of all the main nfp bodies and a significant number of smaller community groups including what they do and how to contact them. Database is populated and kept up to date by bodies.	December 2014 February 2015 March 2015 April 2015	The organisational database on the Mirus system is live and currently hosts information on over 400 voluntary sector organisations that operate in Darlington. Organisations can be searched for by work areas and client groups. The information that can be shown by each organisation includes the organisations logo, a description of who they are and what services they offer, what client groups they work with, links to their website, and contact details. An article has been put together for the December Darlington Together magazine to promote the database to the public and to encourage organisations to join the Mirus database. Currently eVOLution can update the details of organisations to take control of their own account and update the details themselves.

accreditations they hold,		
areas of interest and		
experience for		
contracting purposes.		

Volunteering				
The need for an effective Volunteer Centre that is accredited to match volunteers with volunteering opportunities.	Mirus to enable the sector to place opportunities for volunteering and for volunteers to receive information about opportunities either	Effective system the use of which can be clearly demonstrated and is well populated with opportunities.	December 2014	The volunteer section of Mirus is live and currently has 134 local volunteering opportunities live on the system that can be searched by areas of interest.
	through a search or through alerts. System in place to enable effective monitoring of the	Data which shows number of opportunities, number of volunteers registered and number of organisations using Mirus.	February 2015	
	usage of Mirus and the extent to which it is used effectively.	Clear evidence of an effective publicity campaign including advertisements, social media and articles in local media.	May 2015	This will sit within the volunteer campaign. An article on Mirus including the Volunteer Us section will be published in December's Darlington Together magazine.
	A campaign to promote Mirus to the schools and colleges, universities, through Darlington Cares and to the wider public.	Clear evidence of a promotion campaign including through meetings, individual training sessions and demonstrations and incentives to use the system.	February 2015	
	Mirus to be promoted to the sector.	All volunteer contacts with Evolution are recorded through Mirus.	May 2015	
				Mirus is being rolled out to the sector so that orgnaisations can upload their own opportunities

	and can use the system to manage their
Face to face visitors	volunteers.
encouraged and	
helped to use online	Mirus literature is used in all publicity, events
Mirus facility.	and within the volunteer centre. It is promoted
	verbally in all contacts with volunteers and
Volunteer Centre	organisations and at the Volunteer Manager
accreditation	Network.
completed	
successfully for	
current period	

Member Toolkit for nf	p sector			
The review identified the need to support nfp bodies and community groups	Evolution will improve the online facility providing advice to nfp organisations and community groups. Information to include: What groups already exist and what to do they Is there scope for joining up Setting up a new group Governance Becoming a charity Being an effective organisation (including IT, HR, data law, contracting and accounting). Applying for funding – including where to apply, learning how to submit quality bids, developing joint bids	Effective online toolkit with multiple sections on the areas outlined. Accessible and user friendly with help guidance in completing online forms and templates. Alternative models and advice about which model is appropriate for which type of body/situation. Information about where further advice and support may be available.	February 2015 February 2015 February 2015 February 2015.	<ul> <li>The eVOLution website will be the platform of information for VCS organisations.</li> <li>There are currently up to date help resources and template documents on the eVOLution website and evolution direct users to this as a first point of call. If they require further support then we offer 1:1 advice. This will be an ongoing refresh to ensure the information is up to date for organisations. If a 1:1 is needed eVOLution will use this to see if further information could be developed to assist online around that subject.</li> <li>The information of what groups already exist will be hosted on the mirus database. A link to the database is on the homepage of the eVOLution website.</li> </ul>
	etc)			

Tendevine and Contracting	
Tendering and Contracting	

Evolution needs to	Provide an online	Online facility	December 2014	eVOLution has developed a page on their website for
play a leadership role	facility with alerts to	established.		funding news. The page is now live and people can
in helping the sector to	enable any organisation		December 2014	sign up to newsletter that is just for funding.
respond to a changing	who signs up to be kept	Regular updates		
environment. It needs	updated with all	apparent with all		eVOLution will monitor the usage of these pages and
to provide support to	funding opportunities	current opportunities.	February 2015	will review this in February.
nfp organisations to	notified to Evolution or			
broker joint bids and	researched by them	Evidence that pages		
help to develop	from other sites such as	are well used by the		
tendering skills.	the DBC funding	nfp sector		
	newsletters,			
	commissioning		February 2015	
	notifications and			
	procurement plan.			eVOLution worked with 2 VCS organisations to submit
		Clearly documented		a £25000 bid, unfortunately it was unsuccessful and
	Brokering of joint bids	evidence that		only projects in the country were chosen.
	for larger contracts or	Evolution has worked		
	funding. Where possible	with more than one		
	the consortium will be	nfp body in Darlington	February 2015	
	used for this.	to enable a joint bid		
		for funding or		
		contracts in excess of		
	Brokering of	£100,000.		
	relationships with other			
	regional bodies for a			
	joint geographical bid			
	across regional areas			

Capacity				
Evolution needs to have	Need to identify low,	Review document	January 2015	This section is yet to be signed off by the eVOLution
clear objectives driving	medium and high	demonstrating		boar therefore no update will be available.

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the business and ensure	priority areas and its	systematic analysis of		
that its time and	relevance to the	all key priorities and		
resource is devoted to	organisations key aims	outcomes		
the delivery of its key	and objectives and			
priorities.	identify the outcomes	Ability to evidence how		
	of each priority.	resources including		
		staff have been used to		
		deliver the priorities.	January 2015	
	Need to develop tools	Evidence as per the	,	
	for carrying out low	attached spreadsheet.		
	priority activity with			
	minimum resource.			
	minimum resource.			
		Update report		
		demonstrating lower		
	Need to devote	priority areas and		
	expensive resource	proposed process	February 2015	
	including time of paid	changes to minimise	rebluary 2015	
	staff and the Executive	resource devoted to		
	Director to key	these areas.		
	priorities.		March 2015	
			March 2015	
	Need to be able to refer	Evidence of referrals.		
	clients to other			
	organisations where			
	they require specialist			
	support.	360 degree appraisal of		
		infrastructure carried		
		out by Strategic		
		Development group,		
		infrastructure peers,		
		volunteers and Board		
		Members.		

Co-production				
A term widely used to	Evolution to provide			eVOLution will use the strategic development group
describe a situation	information and			to provide information on co production and will
where those using or in	support to approaches			invite commissioners along to this group.
receipt of services work	made by commissioners			
together and with	to work with the sector			eVOLution's Executive Director has begun to talk to
providers to determine	in this way.			organisations about co production and is emphasising
what is to be provided				the message that it is a positive move for the
and how it is to be	To help the sector to			voluntary sector to be involved in the design/delivery
delivered. In the	understand need for			of services.
context of the voluntary	different approaches			
sector it includes the	and responses which			
sector acting as the	may fall outside the			
voice of the community	compacts or			
and helping public	arrangements designed			
sector commissioners to	to ensure equality in			
design services and	contracting processes.			
work together in the				
provision and delivery	To broker relationships			
of the service. These	between a range of nfp			
type of arrangements	bodies to facilitate this			
can benefit from the	type of working.			
support of				
infrastructure to	To raise awareness			
identify the members of	within the sector about			
relevant discussions and	the way this type of			
support the role of the	approach can work and			
sector in informing	help the sector to be			
commissioning and co-	ready to meet the			

design.	challenges this type of		
	approach can present.		

Marketing and Communication Plan				
Evolution have a role in co-ordinating the promotion of the , the services it provides to its members the sector as a whole and in particular the benefits	Prepare a plan of communications and in particular the main purposes of communications and the messages that need to be conveyed and some	Document which sets out the key objectives of Evolutions marketing and communications activity.	February 2015	Work is underway with an eVOLution communications plan and is on target to be finished in February.
of volunteering to the residents of the area, and Darlington voluntary sector to funding organisations, business leaders and the wider world.	analysis of the stakeholders. Prepare specific campaigns on key areas like promoting volunteering and the Mirus facility.	Media coverage of Mirus facility promoting use. Articles produced for the DT magazine or elsewhere which promote volunteering.	December 2014 January 2015	An article will be published in the December Darlington Together to promote Mirus.
		Campaign plan moving forward with further promotion of volunteering.		A campaign plan is underway for the promotion of volunteering and this includes identification of relevant outreaches to promote volunteering. Work is underway for a volunteer fair to be held during volunteer's week.

Data Collection and Analysis				
Data collection should be developed which will provide the necessary management information to accurately and objectively assess performance.	Data collection should focus on the number of contacts and the effectiveness in terms of key outcomes of each contact. Ability to demonstrate key elements of work through performance measures agreed as part of existing funding and contracting arrangements.	Clear record of each contact what in each case was delivered and the outcome of that work. Compliant submission against performance data request as set out in the contract with DBC		eVOLution has a monitoring form in place to capture the information required and this will be produced at the end of each reporting period.