

FUNDING ALLOCATIONS 2014/15

Capital Maintenance Funding 2013/2014	£ 287,403.00	
Devolved Formula Capital (Schools) 2013/2014	£ 69,110.00	Ring-fenced pass through
Capital Maintenance Funding 2014/2015	£ 283,907.00	
Devolved Formula Capital (Schools) 2014/2015	£ 60,373.00	Ring-fenced pass through
Universal Free School Meal Funding 2013/2014	£ 68,886.00	
Total funding requesting to be released by Cabinet	£ 769,679.00	

PROGRAMME OF WORKS 2014/2015

Schools DFC 13/14	DFC is a formula based grant provided to all maintained schools to help support the capital needs for their building. It is initially allocated to the LA on a formulaic basis, the LA then allocates the funding directly to schools. As a rule this funding should be invested in the priorities identified through the LAMPA process.
Schools DFC 14/15	DFC is a formula based grant provided to all maintained schools to help support the capital needs for their building. It is initially allocated to the LA on a formulaic basis, the LA then allocates the funding directly to schools. As a rule this funding should be invested in the priorities identified through the LAMPA process.
Display Energy Certificates	Commissioning and co-ordination of display energy certificates for all schools within Darlington.
Universal Free School Meal Entitlement	Funding for LA maintained school only to undertake improvements to their kitchens to support the roll out of free school meals for all children under 8 years old. See Appendix B for a full breakdown.
Asset Management Costs	To undertake condition, mechanical and electrical survey of all our LA maintained schools and community centre to help us identify priority areas for spend.
Borough Road Nursery	Upgrade and resurface the existing carpark shared with the Forum as the surface has come loose and there are several large potholes that are now potential tripping/slipping hazard.
Bransome Community Centre	Various roofing and external works to repair damaged rainwater goods, damaged sheeting and capping and redecoration to external doors. Mechanical works to the heating system and water services.
Corporation Road Primary School	Various roofing works to address leaks and redevelop the nursery kitchen and dining area to make the room a useable space for 26 nursery children to eat lunch. The kitchens will also lend itself as a learning kitchen for the children to use and community groups during and after school.
George Dent Nursery School	Window replacement throughout the building, phased over two years 14/15 and 15/16 £25k each year
High Coniscliffe Primary School	Replace the existing boundary fence as the current one is no longer safe and is coming away from the posts, and add in additional lighting to the carpark.
Mount Pleasant Primary School	New canopy for the nursery as the children have no shade or shelter when playing outside. Install electric actuators to the high level windows within the main hall as they currently don't open.
Red Hall Community Centre	Various roofing works identified as a high priority in the condition survey.
Red Hall Primary School	Various roofing works to address leaks and install a new fence line to allow parents to access the site from both sides and gain access to the main reception without crossing the playground.
Rise Carr College	Install a protective membrane to all sections of the roof, phased over two years 14/15 and 15/16 £40k each year
Skerne Park Community Centre	Roofing works identified in the condition survey along with various external works, damaged rainwater goods, damaged sheeting and capping, redecoration to external doors. Upgrade the current fire alarm system.
Whinefield Primary School	Various roofing works to address leaks highlighted within the condition survey including works to the downpipes and skylights. Replace three external fire door so they comply with current regulations. New flooring throughout the school as the existing is very slippery in all conditions.
Urgent Works / Contingency	Not yet allocated