

Appendix B

Universal Free School Meals
Reception, Year 1 & Year 2

Maintained Schools ONLY	Scope of Works	Reception, Year 1 & Year 2 ONLY								
		Pupil Numbers R & KS1 Only	Current FSM entitlement		FSM Take-up		Paid school meals	Total school meals provided	Max Extra Demand (Variance to pupil number)	
			No.	%	No.	%			No.	%
Corporation Road Community Primary	New stackable combi oven and gastronorm trays.	135	30	22	30	100	42	72	63	47
Harrowgate Hill Primary	The current hot servery needs extending and the existing kitchen door needs relocating to allow for additional tray rails to be installed. The existing equipment is quite new so will be utilised as much as possible. The current roller shutter in not wired into the fire alarm so as part of these works this will be linked in.	270	250	93	250	100	0	142	128	47
High Coniscliffe CE Primary	Electronic stainless steel shutter that is wired into the fire alarm. The serving unit behind the shutter also needs replacing with a stainless steel hot serving unit. The asbestos panels need removing and disposing of in accordance with H&S and the final design needs checking with Building Control and our Fire Safety officer.	44	4	9	4	100	25	29	15	34
Mount Pleasant Primary	New fridge, freezer and gastronorm trays.	90	45	50	45	100	26	71	19	21
Northwood Primary	New stackable combi oven and gastronorm trays	180	61	34	51	84	104	155	25	14
Red Hall Primary	New furniture to allow all the children to be seated at the same time.	90	52	58	51	98	11	62	28	31
Whinfield Primary	Remodel access to the kitchen, to allow the cooks access with a hot serving trolley. All associated electrics need to be included.	270	69	26	69	100	100	169	101	37