

PCP- Proposed Schemes to be Supported

School	Cluster	Major/Medium/Minor	Project	Project Type	Total Project Funding	To be funded through PCP	DFC Contribution
Heathfield Primary	D	Major	Significant re-organisation to address suitability issues, creating opportunities to enhance extended schools activities and increase capacity from 60 to 75, increasing overall capacity by 105	Re-modelling	1,500,000	1363230	136770
Dodmire Infants & Jnr	D	Major	Major Remodelling and refurbishment of the school linked to possible amalgamation of the two schools	Re-modelling	1,500,000	1296768	203232
Corporation Road	B	Major	Major Remodeling of kitchen and dining areas and addressing condition issues	Re-modelling	1,500,000	1388178	111822
Hurworth Primary School	D	Major	Significant re-organisation to consolidate the school within the existing infant building, and demolish current junior school building	Re-modelling	1,500,000	1405188	94812
Reid Street Primary	A	Major	Major Remodeling to address significant areas of concern within the school including entrance, foundation stage, externals and provision of new classroom	Re-modelling	1,500,000	1362852	137148

Whinfield Primary	C	Medium	Significant re-modelling to address suitability, condition work to kitchen and two classroom extension to replace outdated temporary classroom units	Re-modelling	900,000	736203	163797
Harrowgate Hill	B	Medium	Add three additional classrooms to address basic need issues, increasing intake from 75 to 90, and increasing overall capacity by 105	Basic Need	900,000	833210	66790
Gurney Pease Primary	C	Medium	Addressing major condition issues through replacing the roof, windows and heating	Condition	600,000	521778	78223
Alderman Leach	A	Medium	Four extra classrooms to meet basic need in the area- intake increased from 45 to 60, adding 105 places	Basic Need	700,000	651755	48245
Mount Pleasant Primary	A	Medium	Internal re-modelling to address the capacity of the hall, create small group teaching areas and remove temporary accommodation	Re-modelling	600,000	512093	87908
Red Hall Primary	C	Medium	Addressing major condition issues through re-roofing and replacement heating system	Re-modelling	450,000	387108	62892
Heighington Primary	A	Minor	New classroom to increase intake to 40, extend existing classroom and additional re-modelling	Basic Need	350,000	280492	69508
Abbey If & Jr School	E	Medium	New Classroom to free up additional community facilities / create safer car park and play area at Jnrs	Re-modelling	150,000	65536	84464
St John's Primary	D	Minor	Hygiene Facility and Flexible small group space for intervention work	Minor	150,000	135000	15000

APPENDIX B

High Coniscliffe Primary	E	Minor	Create turning circle within school grounds to address major Health and Safety issue, and improve externals and extend hardstanding play area	Minor	150,000	99770	50230
St Bede's RC Primary	C	Minor	Replacement of steps at all fire doors and between playgrounds and general access improvement work	Minor	50,000	45000	5000
Holy Family RC Primary	A	Minor	Internal re-modelling to create access to existing community space to enhance small group work and community engagement (possible future development of nursery)	Minor	44,000	39600	4400
Total					12,544,000	11,123,760	1,420,240