

Appendix A

Funding		
Devolved Formula Capital	This funding supports 'small-scale' capital projects calculated on formulaic allocations based on the type of school and pupil numbers. It is required to be devolved to schools. Projects undertaken are determined according to locally agreed priorities established in the Asset Management Plan to address both suitability and condition related needs.	£1,448,235
Modernisation	Funding has been allocated for Primary and Secondary Schools. This funding supports larger scale capital works at schools. The funding is allocated on an Authority-by-Authority basis and is based on number and type of schools and total pupil numbers. The funding is targeted at the highest priority issues within the Asset Management Plans or provides a contribution towards major redevelopment work.	£1,274,644
New Pupil Places / Basic Need	This funding is allocated on a formulaic basis to meet the basic need i.e. required number of school places in individual Authorities. Authorities who do not have a basic need to supply additional school places can redirect this funding into their modernisation allocation.	£773,040
Schools Access Funding	A formulaic allocation for undertaking adaptation and alteration to building to improve access for pupils with disabilities.	£187,154
Sure Start Capital	This funding is required to be incurred on children's centres, extended schools and the expanded offer for 3 and 4 year olds.	£622,008
ICT	This funding is to be used to purchase ICT with a view to improving information management within the department and for the most disadvantaged secondary school pupils.	£136,096
North Road PCP	This funding has come directly from central government after Children's Services successfully bid to be a PCP pathfinder Authority.	£6,500,000
Extended Schools grant	This funding is designed to support schools to offer extended schools facilities such as before and after school clubs, and holiday provision.	£182,188
Football Foundation bid at Hummersknott	This money was successfully bid for from the Football Foundation and will be spent to support the on-going refurbishment at Hummersknott School.	£536,880

Prudential borrowing against sprinklers	This funding is being borrowed from future savings in insurance after installing sprinklers at Hummersknott School.	£80,000
Capital contributions from external sources	This funding represents other funding streams which have been secured to be added to projects. The money is for Hummersknott School from Spraire Lads and Lasses FC, in connection with the above Football Foundation bid.	£10,000
School revenue contribution	This is a contribution from the school towards the capital project. There is only one school taking this option: Heighington CE Primary School	£14,000
Eastbourne CE Academy	This money represents the money given by central government for the establishment of the new Academy building. Previously, Cabinet has released £261,500 for the feasibility stages of the project.	£15,076,840
Total Funding		£26,841,085