

	Supplier or Contractor	Type of Supply	Renewal date	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?
1	Stonegrave	Bulk Aggregates	31-Mar-10	£25,000	£100,000	1	1	1	1	1	5	Non-Strategic
2	MKM	Small Bagged Aggregates and Sand	31-Mar-10	£250,000	£1,000,000	2	1	2	2	1	8	Non-Strategic
3	Aggregate Industries	Tarmacadam	31-Mar-10	£250,000	£1,000,000	2	1	2	2	1	8	Non-Strategic
4	Various Providers	Street Lighting Supplies	30-Sep-09	£150,000	£600,000	1	2	2	2	1	8	Non-Strategic
5	Three Rivers Housing Group (Housing)	Home Improvement Agency	31-Mar-10	£72,000	£288,000	1	2	5	1	1	10	Non-Strategic
6	Three Rivers Housing Group (Supporting People)	HIA	31-Mar-10	£30,000	£120,000	1	2	5	1	1	10	Non-Strategic
7	700 Club	Single Homeless	31-Mar-10	£221,000	£884,000	1	4	5	2	1	13	Non-Strategic
8	The Salvation Army	Single Homeless	31-Mar-10	£306,000	£1,224,000	2	2	5	2	1	12	Non-Strategic
9	Darlington YMCA Foyer	Single Homeless	31-Mar-10	£182,000	£728,000	1	2	5	2	1	11	Non-Strategic
10	DBC Tenancy Support	Single Homeless	31-Mar-10	£118,000	£472,000	1	2	5	2	1	11	Non-Strategic
11	Stonham	Young People at risk	31-Mar-10	£84,000	£336,000	1	2	5	2	1	11	Non-Strategic
12	Tees Valley Housing Group	Young Parents	31-Mar-10	£47,000	£188,000	1	2	5	2	1	11	Non-Strategic
13	DAD	Carers Support Service	1-Dec-09	£93,000	£372,000	1	1	3	1	1	7	Non-Strategic
14	Capita	Occupational Health	31-Mar-10	£80,000	£320,000	1	1	5	3	1	11	Non-Strategic
15	Alliance Psychological Services	Counselling	31-Mar-10	£33,000	£132,000	1	1	5	3	1	11	Non-Strategic
16	County Durham and Darlington Foundation Trust Hospital	Physiotherapy	31-Mar-10	£30,000	£120,000	1	1	5	3	1	11	Non-Strategic
17	Durham CC	Provision of Statutory Archiving Service	31-Mar-10	£70,000	£280,000	1	1	1	1	1	5	Non-Strategic
18	NatWest Bank	Provision of Banking Services	31-Mar-10	£30,000	£120,000	1	2	2	2	2	9	Non-Strategic
19	Streamline	Debit/Credit Card Processing Facilities	31-Mar-10	£57,000	£228,000	1	2	2	2	2	9	Non-Strategic
20	Girobank	Provision of Plastic Card Payment Facilities	31-Mar-10	£150,000	£600,000	1	2	2	2	2	9	Non-Strategic
21	Ordinance Survey	Mapping Services Agreement	31-Mar-10	£36,000	£144,000	1	2	2	2	1	8	Non-Strategic
22	T-Mobile - OGC Contract (2 year contract)	Mobile Telephones	1-Sep-09	£150,000	£300,000	1	1	3	1	1	7	Non-Strategic
23	Various Providers	Supported Bus Services - 6 routes to be re-tendered	1-Dec-09	£130,000	£585,000	1	5	4	4	3	17	Strategic
24	Bunzl	Catering Disposables -Clingfilm, Napkins, Foil etc	1-Sep-09	£17,000.00	£68,000.00	1	1	4	3	1	10	Non-Strategic
25	Brakes	Dry Goods	1-Sep-09	£241,000.00	£964,000.00	2	1	4	3	1	11	Non-Strategic
26	Acorn	Milk	1-Sep-09	£25,000.00	£100,000.00	1	1	4	4	1	11	Non-Strategic
27	Various Providers	Soft Drinks	1-Sep-09	£46,000.00	£184,000.00	1	1	4	3	1	10	Non-Strategic
28	Beechdean	Ice Cream	1-Sep-09	£36,000.00	£144,000.00	1	1	4	3	1	10	Non-Strategic
29	Hopwells	Frozen Foods	1-Sep-09	£167,000.00	£668,000.00	1	1	4	3	1	10	Non-Strategic
30	J R Hollands	Fresh fruit and Vegetables	1-Sep-09	£119,000.00	£476,000.00	1	1	4	4	1	11	Non-Strategic
31	Mattisons	Bread	1-Sep-09	£28,000.00	£112,000.00	1	1	4	3	1	10	Non-Strategic
32	Newcastle Brewery	Brewery	1-Sep-09	£135,000.00	£540,000.00	1	1	4	3	1	10	Non-Strategic
33	Manners	Fresh Meat	1-Sep-09	£171,000.00	£684,000.00	1	1	4	4	1	11	Non-Strategic
34	M & M Value	Confectionery	1-Sep-09	£92,000.00	£368,000.00	1	1	4	3	1	10	Non-Strategic
35	Waverley	Wines and Spirits	1-Sep-09	£54,000.00	£216,000.00	1	1	4	3	1	10	Non-Strategic
	New Contracts			Annual Value	Contract Value							
36	New consultancy contract	Consultation Design and Project Management - Playbuilders Project	1-Oct-09	£60,000	£120,000	1	3	3	2	3	12	Non-Strategic
37	New contract for play equipment	Provision of play equipment & groundworks for play sites	1-Oct-09	£700,000	£1,400,000	2	3	3	2	3	13	Non-Strategic
38	New consultancy contract	Framework for Environmental Consultancy for Design and Project Management	1-Oct-09	£75,000	£300,000	1	3	3	2	3	12	Non-Strategic
39	New contract for recycling containers	New Contract for the Provision of Containers for Household Recycling	1-Oct-09	£100,000	£100,000	1	1	3	1	1	7	Non-Strategic
40	New contract for supported buses	Supported Bus Services - 2 new routes	1-Dec-09	£140,000	£630,000	1	5	4	4	3	17	Strategic
41	Into Work Initiative	Into Work Initiative	1-Oct-09	£240,000	£240,000	1	3	2	2	2	10	Non-Strategic
42	New Contract	Demolition of Eastbourne School	1-Sep-09	£450,000	£450,000	1	2	3	1	1	8	Non-Strategic
43	New consultancy contract	Darlington Town Centre Fringe in respect of feasibility, masterplanning, implementation.	1-Oct-09	£150,000	£300,000	1	3	2	2	3	11	Non-Strategic
44	New consultancy contract	Faverdale Strategic Employment Location in respect of feasibility, masterplanning, implementation.	1-Oct-09	£150,000	£300,000	1	3	2	2	3	11	Non-Strategic
45	New Contract	Provision of Emergency Beds for vulnerable children	1-Sep-09	£280,000	£1,120,000.00	2	3	4	3	1	13	Non-Strategic
46	New Contract	Development of play in deprived wards	1-Sep-09	£185,000	£370,000.00	1	2	3	1	1	8	Non-Strategic