

	Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?
	New Contracts		Annual Value	Contract Value							
1	New Contract	Framework Contract for the Specialist Highways Maintenance. To be done in collaboration with the Tees Valley	£500,000	£2,000,000.00	2	2	3	1	1	9	Non-Strategic
2	New contract	Early Years Resource Boxes to promote and encourage play.	£215,000	£215,000	1	2	1	1	1	6	Non-Strategic
3	New contract	British Sign Language Framework to service the requirements of the Council and partner organisations.	£75,000	£300,000	1	1	3	1	1	7	Non-Strategic
4	New Contract	Construction Contractor for the Longfield Schools Sports Hall	£3,000,000	£3,000,000	4	4	4	2	3	17	Strategic
5	New Contract	Appointment of an organisation to manage the Incubator Unit (new business start-up units) on Central Park	£200,000	£800,000	0	1	5	5	5	16	Strategic
6	New Contract	Major new crossroads to replace the Albert Road and Whessoe Road junctions, with new access to North Road station, Review of and improvements at Northgate junctions, and bus lane south from St Paul's Place. This is an element of the Tees Valley Bus Network project.	£2,500,000	£2,500,000	3	5	5	2	5	20	Strategic
7	New Contract	Improvements to Ring Road. This is an element of the Tees Valley Bus Network project.	£2,500,000	£2,500,000	3	5	5	2	5	20	Strategic
8	New Contract	Cockerton Green Roundabout replaced with traffic signals. New roundabout provided at Brinkburn Road / West Auckland Road junction This is an element of the Tees Valley Bus Network project.	£500,000	£500,000	1	4	4	2	5	16	Strategic
9	New Contract	Procurement in the areas of Financial, Legal, ICT, Technical and Education support for the Building Schools for the Future Project.	£1,200,000	£1,200,000	2	1	1	5	5	14	Non-Strategic
10	New Contract	Framework Agreement for the Provision of Works for Contractors (to support the business of the DLO)	£3,000,000	£12,000,000	0	0	0	0	0	0	Strategic
11	New Contract	Contractor for the Construction of 34 new Council dwellings at Springfield	£2,800,000	£2,800,000	3	5	5	5	5	23	Strategic

12	New Contract	Contractor for Brickwork for Council dwellings at Dinsdale Court	£95,000	£95,000	1	3	3	1	5	13	Non-Strategic
13	New Contract	Contractor for Mechanical & Electrical work for Council dwellings at Dinsdale Court	£75,000	£75,000	1	3	3	1	5	13	Non-Strategic
14	New Contract	Contractor for Groundworks for Council dwellings at Linden Close	£136,000	£136,000	1	3	3	1	5	13	Non-Strategic
15	New Contract	Contractor for Brickwork for Council dwellings at Linden Close	£76,000	£76,000	1	3	3	1	5	13	Non-Strategic
16	New Contract	Contractor for Mechanical & Electrical work for Council dwellings at Linden Close	£60,000	£60,000	1	3	3	1	5	13	Non-Strategic
17	New Contract	Contractor for Groundworks for Council dwellings at Richmond Close	£365,000	£365,000	1	3	3	1	5	13	Non-Strategic
18	New Contract	Contractor for Brickwork for Council dwellings at Richmond Close	£172,000	£172,000	1	3	3	1	5	13	Non-Strategic
19	New Contract	Contractor for Mechanical & Electrical work for Council dwellings at Richmond Close	£208,000	£208,000	1	3	3	1	5	13	Non-Strategic
20	New Contract	Contractor for Timber Frames for Council dwellings at Richmond Close	£195,000	£195,000	1	3	3	1	5	13	Non-Strategic