

	Current Supplier or Contractor	Type of Supply	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?	Appropriate Director for Delegation
1	New Procurement	Lease of 4 Road Sweepers	£85,000	£340,000	1	1	1	1	1	5	Non-Strategic	Director of Place
2	New Procurement	Publication and distribution of the Council's magazine	£50,000	£200,000	1	3	2	1	1	8	Non-Strategic	Director of Resources
3	New Procurement	Furniture and White Goods for the Social Fund (new and recycled)	£300,000	£1,200,000	2	3	3	3	1	12	Non-Strategic	Director of People
4	New Procurement	Food Bank/Vouchers for the Social Fund	£80,000	£320,000	1	3	3	3	1	11	Non-Strategic	Director of People
5	TNT	Postal Services - Delivery	£200,000	£800,000	1	1	3	1	1	7	Non-Strategic	Director of Resources
6	Schotts	Furniture Removals and Storage	£75,000	£300,000	1	3	3	1	1	9	Non-Strategic	Director of Resources
7	Various Providers	Provision of Advocacy Services	£85,000	£340,000	1	3	3	1	1	9	Non-Strategic	Director of People
8	New Procurement	Short Breaks for Children	£75,000	£300,000	1	3	3	1	1	9	Non-Strategic	Director of People
9	New Procurement	Electrical Internal Planned Maintenance	£500,000	£2,000,000	2	3	2	1	1	9	Non-Strategic	Director of Place
10	New Procurement	Flooring Internal Planned Maintenance	£125,000	£500,000	1	3	2	1	1	8	Non-Strategic	Director of Place
11	Social Resource Centre	Volunteer Drivers - current contract ends 31/8/13 - possibility of renewing or going out to tender	94,000	£376,000	1	3	1	1	1	7	Non-Strategic	Director of People
12	Groundworks	Current agreement ends March 2012 - not sure what future plans are	£100,000	£400,000	1	3	3	1	1	9	Non-Strategic	Director of People
13	New Contract	Marketing and Advertising Service	£70,000	£280,000	1	1	1	1	1	1	Non-Strategic	Director of Resources