

	Supplier or Contractor	Type of Supply	Renewal date	Approx Value per annum	Approx Value for 4 years contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic?
1	TADEA	Private Housing Energy Savings Initiatives	01-Dec-09	£100,000	£400,000.00	1	3	3	1	1	9	Non-Strategic
2	Southern Cross	Intermediate Care (joint with PCT)	01-Nov-10	£230,000	£920,000.00	1	4	4	2	2	13	Non-Strategic
	New Contracts			Annual Value	Contract Value							
3	New consultancy contract	Appointment of consultants for feasibility and design works for the development of an Incubator Unit (new business start-up units) on Central Park		£250,000	£250,000.00	1	4	2	1	2	10	Non-Strategic
4	New contract	Appointment of contractor/developer for a new Incubator Unit (as above) on Central Park		£12,000,000	£12,000,000	5	4	2	2	2	15	Strategic
5	New contract	Provision of a computer system to support smartcards		£20,000	£80,000	1	5	2	3	1	12	Non-Strategic
6	New Contract	Connect Tees Valley Portal (Travel Info)		-	£75,000	1	4	1	1	1	8	Non-Strategic
7	New Contract	Private Sector Fostering Tees Valley Framework		£1,250,000	£5,000,000	5	5	5	5	2	22	Strategic