

**Proposed Second Local Transport Plan Capital Programme 2008/11¹
Integrated Transport and Maintenance Blocks**

Intervention	Proposed Budget £'000s² 2008/09	2008/09 Detail	Proposed Budget £'000s 2009/10	2009/10 Detail	Proposed Budget £'000s 2010/11	2010/11 Detail	Transport Strategy Objective⁷
Corridor of Certainty	500	<ul style="list-style-type: none"> • Traffic calming on Houghton Road to lock in the benefits of the DETC³ • Study of the Inner Ring Road • Contributions to TVBNI⁴ schemes on North Road and Milbank Road/Woodland Road 	360	<ul style="list-style-type: none"> • Inner Ring Road Improvements (Phase 1) • Contributions to TVBNI schemes on North Road (B & Q By-Pass) and Cockerton Green junction improvement 	220	<ul style="list-style-type: none"> • Inner Ring Road Improvements (Phase 2) 	A B C D E
Public Transport	34	<ul style="list-style-type: none"> • Minor bus stop improvements • Contribution to junction improvement at Wilson Street 	231	<ul style="list-style-type: none"> • Real time displays in Town Centre • Construction of bus boarders in Springfield and Branksome areas to replace existing "hail and ride" 	245	<ul style="list-style-type: none"> • Real time displays on super core and core service routes • Bus stop improvements on super core and core service routes 	B C D E F

¹ The Department for Transport has allocated all funding for the period 2008 to 2011

² Values are rounded to nearest thousand.

³ The Darlington Eastern Transport Corridor funding arrangements have been dealt with in previous reports.

⁴ Tees Valley Bus network Improvement major scheme bid. Cabinet report 12 February 2008 included detail of these schemes.

Intervention	Proposed Budget £'000s 2008/09	2008/09 Detail	Proposed Budget £'000s 2009/10	2009/10 Detail	Proposed Budget £'000s 2010/11	2010/11 Detail	Transport Strategy Objective
Car parking	163	<ul style="list-style-type: none"> • Contribution to Civil Parking Enforcement (CPE) set up costs • Bank Top Residents Parking Zone (RPZ) • Signing scheme for Town Centre car parks (Phase 1) 	23	<ul style="list-style-type: none"> • Stanhope Road Residents Parking Zone (RPZ) extension feasibility study • Signing scheme for Town Centre car parks (Phase 2) 	46	<ul style="list-style-type: none"> • Installation of credit/debit card enabled parking machines 	A C D
Walking and Cycling	474	<ul style="list-style-type: none"> • Construction of dropped kerbs to aid residents with mobility issues • Cycling schemes at Grange Road, Valley Street and Neasham Road • Contribution to the Rights Of Way Improvement Plan (ROWIP) 	244	<ul style="list-style-type: none"> • Construction of dropped kerbs to aid residents with mobility issues • Cycling schemes to support Cycling Demonstration Town project • Contribution to the Rights Of Way Improvement Plan (ROWIP) 	319	<ul style="list-style-type: none"> • Construction of dropped kerbs to aid residents with mobility issues • Cycling schemes to support Cycling Demonstration Town project • Contribution to the Rights Of Way Improvement Plan (ROWIP) 	B C D E F

Intervention	Proposed Budget £'000s 2008/09	2008/09 Detail	Proposed Budget £'000s 2009/10	2009/10 Detail	Proposed Budget £'000s 2010/11	2010/11 Detail	Transport Strategy Objective
Travel Safety	317	<ul style="list-style-type: none"> • Casualty reduction schemes prioritised by the potential for casualty savings • School 20mph zones • Town Centre 20mph zone • Safer routes to school • Street lighting improvements to address anti social behaviour 	241	<ul style="list-style-type: none"> • Casualty reduction schemes prioritised by the potential for casualty savings • School 20mph zones • Safer routes to school • Street lighting improvements to address anti social behaviour 	325	<ul style="list-style-type: none"> • Casualty reduction schemes prioritised by the potential for casualty savings • School 20mph zones • Safer routes to school • Street lighting improvements to address anti social behaviour 	D
Travel Plans	142	<ul style="list-style-type: none"> • Measures to support employer travel plans (including the Council travel plan) • Measures to support school travel plans 	269	<ul style="list-style-type: none"> • Measures to support employer travel plans (including the Council travel plan) • Measures to support school travel plans • Support for Local Motion project 	286	<ul style="list-style-type: none"> • Measures to support employer travel plans (including the Council travel plan) • Measures to support school travel plans • Support for Local Motion project 	B C E F

Intervention	Proposed Budget £'000s 2008/09	2008/09 Detail	Proposed Budget £'000s 2009/10	2009/10 Detail	Proposed Budget £'000s 2010/11	2010/11 Detail	Transport Strategy Objective
Monitoring	37	<ul style="list-style-type: none"> Development of evidence led monitoring system to assess the impact of LTP schemes and progress toward LAA, LTP and other important indicators 	37	<ul style="list-style-type: none"> Development of evidence led monitoring system to assess the impact of LTP schemes and progress toward LAA, LTP and other important indicators 	37	<ul style="list-style-type: none"> Development of evidence led monitoring system to assess the impact of LTP schemes and progress toward LAA, LTP and other important indicators 	A
Consultation and Advanced Design	69	<ul style="list-style-type: none"> Scheme specific consultation LTP consultation Design of future years schemes 	65	<ul style="list-style-type: none"> Scheme specific consultation LTP consultation Design of future years schemes 	56	<ul style="list-style-type: none"> Scheme specific consultation LTP consultation Design of future years schemes 	A B C D E F
Sub-total Integrated Block	£1,736 ⁵		£1,470 ⁵		£1,534		
Highway and Bridge Maintenance	1156	<ul style="list-style-type: none"> Bridge, carriageway and footway improvement schemes prioritised by pavement management system and bridge inspections 	1507	<ul style="list-style-type: none"> Bridge, carriageway and footway improvement schemes prioritised by pavement management system and bridge inspections 	1530	<ul style="list-style-type: none"> Bridge, carriageway and footway improvement schemes prioritised by pavement management system and bridge inspections 	A D

⁵ Integrated Transport Block is increased by £112k in 2008/09 from the maintenance allocation; £112k is reallocated to the maintenance block from the Integrated Transport Block in 2009/10

Intervention	Proposed Budget £'000s 2008/09	2008/09 Detail	Proposed Budget £'000s 2009/10	2009/10 Detail	Proposed Budget £'000s 2010/11	2010/11 Detail	Transport Strategy Objective
Sub-total Maintenance Block	£1,156⁵		£1,507⁵		£1,530		
Yearly Totals	£2,892⁶		£2,977		£3,064		

7. Second Local Transport Plan objectives

- A. To provide the framework for sustainable development of new and existing businesses, housing and services in Darlington.
- B. To improve access to employment and education, particularly for those without access to a private car, those with a disability and those that have greatest need.
- C. To tackle traffic congestion on key corridors and its potential impact on the economy and environment by making the most effective use of the transport network.
- D. To improve travel safety and security for all by addressing the real and perceived risks.
- E. To provide and promote travel choices to all, in particular to reduce the proportion of car driver trips.
- F. To improve the health of the community through increasing levels of sustainable travel and improving access to health, leisure and fresh food.

⁶ Inclusive of design and other fees charged at a rate of between 10-15% of scheme cost dependent upon size and type of scheme

Cycling Demonstration Town 2008-2011

Intervention	Proposed Budget 2008/09 (£'000s)	Proposed Budget 2009/10 (£'000s)	Proposed Budget 2010/11 (£'000s)
<i>Delivery of cycling programme to increase cycling for travel to school, work and to access services, as well as to improve health.</i>			
Revenue Cycling Festival, Bike IT promotion, Medal Motion, maps, staff costs	169.5	172	172
<i>Delivery of improvements to the cycle network (and associated benefits for pedestrians)</i>			
Capital Local links to schools and employment sites, safe crossing points, completion of radial routes and development of rural routes in conjunction with the Rights of Way Improvement Plan (ROWIP) and Green Infrastructure Strategy	330.5	328	328
Total	500	500	500

Road Safety Grant programme 2008/11

Intervention	Proposed Budget 2008/09 (£'000s)	Proposed Budget 2009/10 (£'000s)	Proposed Budget 2010/11 (£'000s)
Revenue			
Pedestrian and cycle training, targeted road safety programme aimed towards “at risk groups” and funding for 2 road safety officers	175	168	162
Capital			
Travel Safety and speed management schemes	39	37	36
Total	214	205	198