

**Darlington Partnership 2008 - 2011 LAA (First Year Refresh)****LAA Targets**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Prosperous Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Prosperous Darlington	<b>NI 164*</b> Working age population qualified to at least Level 3 or higher	46.4%	50.1%	50.3%	50.5%	Learning and Skills Council*
	<b>NI 166*</b> Average earnings of employees in the area	£383.30 (2006) (£402.90 2006/07 – Regional)	£415.00	£427.00	£446.00	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 153*</b> Working age people claiming out of work benefits in the worst performing neighbourhoods (1)	33.2%	33.0%	33.4%	33.3%	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 151*</b> Overall employment rate (1)	75.1%	73.5%	73.4%	74.0%	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 154*</b> Net additional homes provided (1)	448	215	275	300	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 007*</b> Environment for a thriving third sector	New PI - Baseline set in 2008/09	11.9%	----	17.3%	Third Sector organisations led by 'Evolution Darlington'*
	<b>NI 011*</b> Engagement in the arts	New PI - Baseline set in 2008/09	42.1%	43.1%	45.3%	Darlington BC (Cultural Services)*

(1) For Reward Grant purposes targets for indicators directly linked to the economy will not be locked down in 2008/09 but will be subject to annual review.

**APPENDIX 2**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Children’s Trust LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Aspiring Darlington	NI 091* Participation of 17 year-olds in education or training	79% (2006)	81%	83%	85%	Learning and Skills Council*
	NI 063* Stability of placements of looked after children: length of placements	50.8%	55%	60%	65%	Darlington BC (Children’s Services)*
	NI 080* Achievement of a Level 3 qualification by the age of 19	41.5%	46.1%	47.6%	49.1%	Learning and Skills Council*
	NI 006* Participation in regular volunteering	New PI - Baseline set in 2008/09:	19.9%	----	23.5%	Darlington BC (Chief Executive’s Department)* via Place Survey
	NI 116* Proportion of children in poverty	20.7% (DCSF/DWP)	18.8%	17.7%	16.6%	Darlington BC (Assistant Chief Executive – Regeneration)*
	NI 057* Children and young people’s participation in high quality PE/ sport (Definition revised 2008/09)	87% (2006/07) 89% (2007/08)	90%	91%	92%	Darlington BC (Children’s Services)*

**APPENDIX 2**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Healthy Darlington	<b>NI 123*</b> 16+ current smoking rate prevalence (Smoking Quitters) (2) [VSB05]	Proxy Measure: 898 quitters per 100,000 population aged 16 and over	908	913	921	Darlington Primary Care Trust*
	<b>NI 050*</b> Emotional health of children	New PI - Baseline set in 2008/09	60.8%	63.3%	65.7%	Darlington BC (Children's Services)*
	<b>NI 136*</b> People supported to live independently through social services (all ages) [Revised definition] [VSC03]	2,670 2,814 (2007/08)	2,727	2,785	2,870	Darlington BC (Adult Social Care)* & Darlington PCT
	<b>NI 130*</b> Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) [VSC17]	141.9/ 100,000 [No IB] (2007/08 out-turn) 4.9% (2006/07)	160	16.8%	30.0%	Darlington BC (Adult Social Care)* & Darlington PCT

(2) Until data becomes available through the Integrated Household Survey, figures for the rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over are to be used.

Priority Healthy Darlington (Continued)	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Healthy Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
	<b>NI 112*</b> Under 18 conception rate (3) [VSB08]	64% in 1998 -24.50% (2006)	-37.5%	-46.2%	-55.0%	Darlington Primary Care Trust*
	<b>NI 056*</b> Obesity among primary school age children in year 6 [VSB09]	21.0%	21.8%	21.0%	21.0%	Darlington Primary Care Trust*
	<b>NI 008*</b> Adult participation in sport	21.1% (2005/06 - APS1)	22.1%	23.1%	25.1%	Darlington BC (Cultural Services) via Community Sports Network & Sport England*
	<b>NI 004*</b> Percentage of people who feel they can influence decisions in their locality	New Baseline – Place Survey 2008/09:	30%	----	34%	Darlington BC (Chief Executive's Department)* via Place Survey

(3) Targets relate to calendar years and not financial years in accordance with the national Teenage Pregnancy Unit recording standards

**APPENDIX 2**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Greener Darlington LSP Theme Group: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Greener Darlington	<b>NI 005*</b> Overall/ general satisfaction with local area	New Baseline – Place Survey 2008/09:	79%	----	82%	Darlington BC (Chief Executive’s Department)* via Place Survey
	<b>NI 175*</b> Access to services and facilities by public transport, walking and cycling	94%	94%	94%	94%	Darlington BC (Assistant Chief Executive – Regeneration)* (LTP indicators)
	<b>NI 198*</b> Children travelling to school – mode of travel usually used (Percentage by car)	24.2% (2007/08)	23.2%	22.2%	21.2%	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 188*</b> Adapting to climate change	Level 0	Level 1	Level 2	Level 3	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 155*</b> Number of affordable homes delivered (gross)	37	20	55	55	Darlington BC (Assistant Chief Executive – Regeneration)*
	<b>NI 192*</b> Percentage of household waste sent for reuse, recycling and composting	24%	26%	40%	42%	Darlington BC (Community Services)*
	<b>NI 186*</b> Per capita reduction in CO2 emissions in the LA area (4)	7.8 tonnes (2005) 7.8 tonnes (2006)	3.4%	7.2%	11.6%	Darlington BC (Assistant Chief Executive – Regeneration)*

(4) 4.4% of the total will be achieved from national measures with a Local Authority influence; the remaining 7.2% will be met through national measures alone.

**APPENDIX 2**

Priority	Performance Indicators [Those from National indicator set shown with a *]	Baseline (2006/07) Unless indicated otherwise	LAA Improvement Targets [All in this table are designated]			Partners signed up to targets: Members of Crime and Disorder Reduction Partnership: [Lead Partner shown with a *]
			2008/09	2009/10	2010/11	
Safer Darlington	NI 020* Assault with injury crime rate	Changed definition:	New baseline April 2009	4 % reduction on baseline	8 % reduction on baseline	Durham Constabulary*
	NI 030* Re-offending rate of prolific and priority offenders (5)	New PI	30%	23% (Ratio 1:1.21)	TBC at (Ratio 1:1.21)	Durham Constabulary*
	NI 032* Repeat incidents of domestic violence (5)	New PI - Baseline set in 2008/09	28%	28%	28%	Durham Constabulary*
	NI 039* Alcohol-harm related hospital admission rates [VSC26]	1,709	1,716	2,332	2,338	Darlington PCT* (via Department of Health data)
	NI 017* Perceptions of anti-social behaviour	New Baseline – Place Survey 2008/09:	17.1%	----	15.0%	Darlington BC (Chief Executive’s Department)* via Place Survey
	NI 040* Drug users in effective treatment [VSB14]	416 (2007/08)	6% Increase on baseline	8% Increase on baseline	10% Increase on baseline	Darlington Drug & Alcohol Action Team*
	NI 016* Serious acquisitive crime	19.36 per 1,000 population (2007/08)	18.90	18.35	17.78	Durham Constabulary*

(5) Subject to CDRP approval March 2009