

Capital Project Position Statement (December 2012 update)

Project Ref Number	Project Title	Stage				Status Symbol	Project Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticipated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable Project (Yes / No)	CDM Coordinator	Progress Report			Lead Consultant	Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form	Contract With	Contract Value	
		CP1 Start	CP1 End	CP2 Start	CP2 End																			Progress / Plan / Schedule	Budget	Issues						
16	Playbuilders Play Schemes					●	L	Place	Place	Ian Thompson	Andrew Outdace	E1482	£687,514	£687,514	0	£0	31-Mar-11	31-Mar-11	31-Mar-11	0	YES	Yes	DBC	Year 2 schemes reduced due to cut in playbuilder funding. Main focus on Green Park with view of completing end March.	Playbuilder funding reduced. Playbuilder contribution now £487,214, year 2 schemes have been altered/revised to suit. £100k additional funds provided from aiming high. Revised works will still be carried out within reduced budget.	Playbuilder budget has been out for year 2 all non committed work has been stopped. Funding is still available to carry out Green Park. Revised works will still be carried out within available funding.	Groundworks	DBC Contract for Services	The Landscape Consultant's Appointment	Groundworks West Durham & Darlington Borough Council - Figure stated is prime value based on playbuilder fund only, actual figure will be based on lump sums and % figures of total funding including DBC funding so final figure is likely to be greater.	£168,000	
18	Brinkburn Dens Improvement					●	L	Place	Place	Ian Thompson	Richard Storey	LD10	£887,000	£887,000	0	£0	01-Apr-12	31-Jan-12	09-Mar-12	38	YES	YES	Hallow Services	Capital Works Complete, within Defects period.	On budget	Accessibility works complete.	Groundwork North East	Contract in place for Groundwork services to provide Project Management services, design and Contract administration. JCL1 2008 Main Contractor £442k. DBC Standard Terms and conditions. Mayflower Eng. £138k.	The Landscape Consultant's Appointment. JCL1 2008 Main Contractor £442k. DBC Standard Terms & Mayflower Eng.	Groundwork Services, Principle Contractor to be appointed under JCL1 Landscape works Contract.	£837,761	
103	North Road Primary Pathfinder					●	L	People	People	Jenni Cooke	Julia McCabe	E1475	£7,996,817	£7,996,817	0	£0	26-Mar-10	29-May-10	25-Jun-10	28	Yes	Yes	Jim Gallagher, Atkins	Complete	Project closure being managed in accordance with strategy & contingency agreed at Cabinet on 8th March 2011. Final account agreed 22.11.11. Report on the delivery of the PCP Programme and individual Projects to be presented to November Cabinet. The first	Issues arising from complications and interrelated variations that can be classed generally into 4 areas: contaminated land, design changes, design omissions and client changes.	Atkins	Design - Atkins Contractor - Kier Northern.	JCT 2005	Kier Northern	£5,505,000	
111	Houghton Children's Centre Surestart					●	L	People	People	Jenni Cooke	Julia McCabe	E1455	£581,154	£598,654	3.0%	£17,500	01-Mar-11	01-Mar-11	25-Mar-11	24	Yes	Yes	DBC	Complete	Current: As previous. Previous: Claim for cost of building works circa £17.5k greater than figure agreed by BOS DS for year end valuation. Cost claimed & paid to date being reviewed.	Current: Project Manager awaiting response from BOS re: payment claim, which was due mid June. Minor snagging items completed. Previous: Cost of building works & fees greater than allowed for originally.	Building Design Services	Internal - with Building Services	Internal - Building Services	Building Services	£494,729	
118	Hurworth Primary School PCP Project (Remodel)					●	L	People	People	Jenni Cooke	Rebecca King	E1805 CA03	£2,591,500	£2,619,992	1.1%	£28,492	16-Dec-11	24-Feb-12	13-Apr-12	11	Yes	Yes	Scott Wilson	Complete. Some snagging outstanding.	Current: Final account agreed 25th July 2012. No further committed expenditure. Overspend to be covered by overall PCP Programme contingency.	Budget and programme pressures being managed intensively.	Scott Wilson	Internal - with Building Services	Internal - Building Services	Building Services	£1,840,661	
130	Coronation Road PCP Major Remodelling, Hall, and Energy Works.					●	L	People	People	Jenni Cooke	Julia McCabe	E1801	£1,591,362	£1,597,362	0.4%	£6,000	01-Sep-10	29-Oct-10	03-Dec-10	35	Yes	Yes	DBC Safety Unit	Complete	Final account agreed.	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	£1,350,809	
131	Heathfield Major PCP Remodelling / Expansion					●	L	People	People	Jenni Cooke	Rebecca King/Julia McCabe	E1806 CA03	£2,395,000	£2,392,904	-0.1%	£2,096	01-Sep-10	31-Oct-11	10-Feb-12	19	Yes	Yes	DBC	Complete. Some snagging outstanding.	Current: Final account agreed 25th July 2012. Awaiting recharge to school for some ICT coded to the this account in error (£20k). No further committed expenditure.	Still significant amount of snagging outstanding. To be completed urgently.	Scott Wilson	Internal - with Building Services	Internal - Building Services	Building Services	£1,682,482	
132	Haighton Primary PCP classroom Expansion					●	L	People	People	Rachel Jones	Julia McCabe	E1813 CA03	£265,000	£265,000	0	£0	01-Sep-10	26-Aug-11	26-Aug-11	0	Yes	Yes	DBC	Complete	Final account agreed.	Snagging to be completed by 23rd Dec 2011	Building Design Services	Internal - with Building Services	Internal - Building Services	Building Services	Circa 160k	
133	Harrowgate Hill PCP					●	L	People	People	Rachel Jones	Julia McCabe	E1809 CA03	£1,068,000	£1,080,947	1.2%	£12,947	01-Sep-10	31-Aug-11	16-Nov-11	77	Yes	Yes	Scott Wilson	Complete. Some snagging outstanding.	Current: Final account agreed 25th July 2012. No further committed expenditure. Overspend to be covered by overall PCP Programme contingency.	(March 11) Main programme and cost risks associated with complications relating to PFI. Despite PFI being done by Jenson Bodes and design services, tendered price came in £250,000 over. Measures have been taken to reduce this and project now fits budget.	Building Design Services	PFI contract with Kajima - has been re-negotiated.	Internal - Building Services	Internal - Building Services	Circa 800k (projected)	
136	Road Street - PCP Remodel					●	L	People	People	Jenni Cooke	Julia McCabe	E1807	£1,574,000	£1,574,000	0	£0	01-Sep-10	31-Aug-11	02-Sep-11	2	Yes	Yes	DBC	Complete	Final account agreed 14.10.11	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	TBC	
137	High Cliffside PCP project					●	L	People	People	Rachel Jones	Julia McCabe	E1803	£206,064	£206,064	0	£0	28-Nov-11	05-Jan-00	20-Apr-12	144	Yes	Yes	DBC	Complete	Final account agreed	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	TBC	
138	Wharfedale PCP project					●	L	People	People	Rachel Jones	Julia McCabe	E1820	£1,210,000	£1,210,000	0	£0	01-Sep-11	07-Oct-11	07-Oct-11	0	Yes	Yes	DBC	Complete.	Awaiting final account. Total project budget increased due to £20k additional funding allocated to the project by PCP Programme Board and additional £60k kitchen fund grant (Budget for current and final phase - £546,997)	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	£413,228	
139	Rod Hill PCP Project					●	L	People	People	Rachel Jones	Julia McCabe	E1812	£457,866	£457,866	0	£0	01-Sep-11	27-Aug-10	27-Aug-10	0	Yes	Yes	DBC	Complete	Final account agreed. Budget increased by £7,866 with additional kitchen fund money	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	£0	
140	Gurney Pease PCP Project - Phase 3					●	L	People	People	Rachel Jones	Julia McCabe	E1810 - Phase 3 - Parents pm & remodel	£312,000	£312,000	0	£0	08-Apr-11	08-Jul-11	01-Sep-11	55	Yes	Yes	DBC	Complete.	Final account agreed	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	TBC	
142	Mount Pleasant PCP					●	L	People	People	Rachel Jones	Julia McCabe	E1811	£640,000	£640,000	0	£0	01-Sep-11	01-Sep-11	23-Dec-11	113	Yes	Yes	DBC - Safety Unit	Complete	Final account agreed	No current issues	Building Design Services	With Building Services	Internal - Building Services	Building Services	TBC	
143	Dodmire PCP					●	L	People	People	Jenni Cooke	Rebecca King	E1804	£2,490,000	£2,495,857	0.2%	£5,857	01-Sep-11	27-Oct-11	10-Feb-12	18weeks	Yes	Yes	DBC	Complete	The overall budget is estimated at £6k over- However Building Design Services and Community Service are currently working on the final account to bring this within the agreed budget. The increase is due to phases coming in slightly over budget however th	Phase 1A Completed (including snagging) Phase 1B Completed (including snagging) Phase 1C Completed (snagging ongoing) Phase 2A Completed (snagging ongoing) Phase 2B Completed (snagging ongoing) Phase 3 & Kitchen Works Completed (snagging ongoing)	Building Design Services	With Building Services	Internal - Building Services	Building Services	Phased - see breakdown in budget section	
145	Longfield School - STP					●	L	People	Place	Jenni Cooke	Richard Storey	E1555	£582,679	£582,679	0	£0	31-Aug-10	31-Oct-11	31-Oct-11	0	YES	YES	Richard McGregor, Steve Wells Associates	Complete - within defects period	Final account agreed	Car park works also complete. Final account awaited. Defects period commenced following notice attenuation fencing issue	Steve Wells Associates (School appointment)	NEC professional services contract signed with Consultant. Logged with Borough solicitor. NEC3 Short Form Contract signed with Groundwork Services Ltd. Contract Administrator role appointed to direct by the School.	NEC professional Services Contract Signed with Consultant. NEC3 Short Form Contract signed without quantities - Contractor Delivery Phase	Steve Wells Associates Groundwork Services Ltd	Contractor £429,486 Variation proposed by client of 40k for access works to ensure full budget spent. Agreed by DfE/Cabinet	£117,000 GMP
146	Bishopthorpe/Redmarsh CE Primary Roof					●	L	People	Place	Jenni Cooke	Julia McCabe	E1602	£83,200	£83,200	0.0%	£0	27-Aug-10	27-Aug-10	27-Aug-10	0	Yes	Yes	Safety Unit	Complete	Final account agreed	No current issues	Technical Services team	Internal - with Building Services	Internal - Building Services	Building Services	£83,200	
148	Borough Road Co-Location					●	L	People	People	Rachel Jones	Rebecca King	E1495	£160,000	£161,509	0	£1,509	29-Oct-10	01-Feb-11	01-Apr-11	40	Yes	Yes	Scott Wilson	Complete	Final account agreed	Some outstanding snagging, will be picked up within the 6 months defects	Scott Wilson	Internal - with Building Services	Internal - with Building Services	Building Services	£117,000 GMP	

Project Ref Number	Project Title	Stage				Status Symbol	Project Status	Client Department	Delivery Department	Internal Project Sponsor	Internal Project Manager	Cost Centre	Current Approved Project Budget	Project Expected Out Turn Cost	Variance (%)	Variance (Value)	Original Planned Project Completion Date (CP1)	Revised Approved Project Completion Date	Anticipated Project Completion Date / Actual Completion Date	Schedule Variation (days)	Risk Log Used	CDM Notifiable (Yes / No)	CDM Coordinator	Progress Report					Contract Value		
		CP1 Start-Up	CP2 Initiate	CP3 Define	CP4 Comm Phase																			CP5 Evaluate	Progress / Plan / Schedule	Budget	Issues	Lead Consultant		Contracts In Place (Please provide information on the contracts that are in place as part of the Project)	Contract Type / Form
149	George Dent Children's Centre					●	L	People	People	Rachel Jones	Julia McCabe	E1494	£145,000	£149,122	2.8%	£4,122	31-Mar-11	31-Mar-11	15-Apr-11	15	Yes	Yes	Safety Unit	Complete	Final account agreed	Current: Agreement reached with School for inclusion of additional works totalling £5.5k during summer holiday period that are to be included to and paid by the School. i.e. no financial impact upon PCP project.	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£129,239
150	Phoenix Centre Internal Remodelling					●	L	People	Place	Rachel Jones	Julia McCabe	E1273	£60,000	£60,000	0	£0	01-Sep-11	00-Jan-00	01-Sep-11	0	Yes	Yes	ED	School DFC project. Completed on time over summer holidays. School led. People Services Transformation Team supported.	£0	£0	Building Design Services	None so far	None so far	£0	£0
151	14-19 Condition Works (Brankome)					●	L	People	Place	Rachel Jones	Clark Morrison	E1560	£434,838	£434,838	0	£0	02-Sep-11	02-Dec-11	24-Oct-11	-39	Yes	Yes	Gavin Prothero, Stockton Borough Council	All works complete. Post Project Review Meeting held. CPS to complete.	Final account agreed.	None	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£233,623
152	14-19 Condition Works (Langfield)					●	L	People	Place	Rachel Jones	Clark Morrison	E1561	£480,608	£480,608	0	£0	02-Sep-11	16-Dec-11	31-Jan-12	46	Yes	Yes	Gavin Prothero, Stockton Borough Council	All works complete. Post Project Review Meeting held. CPS to complete.	Final Account to Agree.	None	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£406,488
153	14-19 Condition Works (Langfield)					●	L	People	Place	Rachel Jones	Clark Morrison	E1562	£584,553	£584,553	0	£0	02-Sep-11	27-Jan-12	23-Dec-11	-35	Yes	Yes	Gavin Prothero, Stockton Borough Council	All works complete. Post Project Review Meeting held. CPS to complete.	Final account agreed.	None	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£314,942
154	Federation of Modern Schools - Expansion					●	L	People	Place	Rachel Jones	Richard Storey	E1623	£3,050,256	£3,050,256	0	£0	31-Aug-14	31-Aug-14	28-Jul-14	-34	Yes	Yes	DBC - Safety Unit	At pricing stage. Scheduled start on site still 14/01/2013. Pricing deadline extended to WCT/2013 due to procurement issues.	3,050,256 approved 10th July 2012. Budget based on Approximate Quantities Estimate from Stage D design. Pricing due back from BS WC 7/1/2013	Procurement and legal issues have resulted in the pricing of the project being delayed to beyond the Christmas Holiday Break. The risk workshop identified a water main crossing the site which could constrain the proposed location of compound and access.	Building Design Services	DLO Delivery	DBC standard T&C	Framework Partner	TBD
155	Red Hall Primary Phase 3 and Remedial Works					●	L	People	Place	Rachel Jones	Clark Morrison	0	£151,466	£151,466	0	£0	07-Sep-12	07-Sep-12	07-Sep-12	0	No	Yes	DBC - Safety Unit	All works complete apart from ventilation grilles to Girls' and Boys' WC's delivery imminent.	No issues.	Hand basins have been replaced.	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£122,655
156	Northfield Primary Nursery Remodelling					●	L	People	Place	Rachel Jones	Clark Morrison	0	£175,000	£175,000	0	£0	31-Aug-12	31-Aug-12	31-Aug-12	0	No	Yes	DBC - Safety Unit	Additional canopy work agreed. Final Account submitted to Building Services and response received.	No issues.	No issues.	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£154,554
157	Whitfield Primary - Various Works					●	L	People	Place	Rachel Jones	Clark Morrison	0	£330,000	£330,000	0	£0	31-Aug-12	31-Aug-12	31-Aug-12	0	No	Yes	DBC - Safety Unit	All works complete. Final account to be prepared and submitted.	No issues.	No issues.	Building Design Services	Internal - with Building Services	Internal - with Building Services	Building Services	£303,949
202	Central Park Footbridge					▲	L	Place	Place	Richard Aity	Brian Robson	D0090	£1,650,000	£1,780,000	7.9%	£130,000	01-Sep-06	20-Jun-12	20-Jun-12	0	Yes	Yes	Darlington Borough Council Jeanne Skelton	The contract is still being managed in accordance with the strategy agreed by Cabinet in March and a further report will be brought to Members in due course.	One North East transferred £1,650,000 to the Council in 2005.	Discussions are ongoing with the Project Manager and Contractor on disputed Compensation Events.	White Young Green	Construction of Bridge	NEC 3 - Option A with activity schedule Framework (TVR) Framework agreement	Carlton White Young Green Partners Breakoff	£1.2m £30k
211	Team Centre Fringe Master Planning					●	L	Place	Place	John Anderson	Timothy Dranshaw	0	£203,000	£198,000	-2.5%	£5,000	31-May-11	31-Jul-11	28-Feb-13	578	Yes	No	No CDM output planned.	Planning and Development Brief for Frithams/Beaumont Street area adopted. Remaining funding now being directed towards preliminary feasibility/scoping work for whole area, with masterplanning to be progressed in future years subject to availability of external funding. External funding from Single Programme has been secured for the next phase of development of the masterplan. Workstreams allocated with regular project meetings both process and on-site all integrated. Public engagement will be in spring/summer 2010 for scoping. Public engagement commenced - tenders have been issued for technical reports and some have been commissioned. PFR training has been undertaken for team members. TI events planned and completed. Publicised widely. Link ups with green infrastructure strategy and LTP3. After summers engagement design workshops and highways feasibility work is taking place. Concluding work packages are being procured and the final spend will be on target. Consultation will be in May - post elections. Masterplanning is being undertaken in line with Feb 2011 proposed start in CP2.	ESK was lost in round of funds from external funding in November. Accrued funding and project closure in last stages of completion. No remaining spend from Single Programme. Awaiting final invoices from highways feasibility work.	None to report - Spending Review may affect funding not committed - action being taken to ensure commitment to project reports and studies required. Small budget reduction may apply situation being monitored. Timetable and programme has slipped as out.	£0	Conservation Management Plan - Parking and Movement Studies, Household Survey, Cultural quarter feasibility.	Quotation and Order	Archaeo-environment - Colin Buchanan - GLOBE	10K - 17K
214	Innovation Connector Feasibility					●	L	Place	Place	John Anderson	John Simpson	0	£200,000	£200,000	0	£0	31-Mar-10	00-Jan-00	30-Jun-10	91	Yes	No	No CDM output planned - design and construction to be dealt with as a separate project.	Consultant appointed for Economic Appraisal/SEA Appraisal. Design works currently being advertised through OJEU.	One NorthEast funding allocation for 2009/10 but agreed into acc'to to 2010/11.	£0	Economic Appraisal - Atkins	Economic Appraisal	Appointed through HCA Framework	Atkins	£32,350
215	Blackwell Meadows College Playing Pitches					★	L	Place	Place	Roy Merritt	Brian Robson	RO100	£420,158	£242,185	-42.4%	£177,973	31-Aug-11	00-Jan-00	31-Oct-11	61	Yes	Yes	Joanne Skelton DBC	Reference period has been extended to May 12 by the contractor. Discussions are ongoing regarding the handover to the Rugby Club. Awaiting options for irrigation systems from Architect. Darlington College will utilize Rugby Club pitches until agreement.	Approve final account presentation to Darlington College, awaiting confirmation regarding agreement.	Issues with the wooden and metal fence being stolen. The Rugby Club won't sign the agreement until they are happy with the new pitches and that the agreement is amended to reflect the position regarding drainage.	Stockton Council	Stockton Council - SLA Hall Construction	SLA with SBC. NEC Short Form of Contract with Hall Construction	SBC Hall Construction	£173,379
216	Blackwell Meadows Phase 2					●	L	Place	Place	Mike Crosswell	Richard Storey	E1498	£335,000	£250,000	-25.4%	£85,000	01-Sep-13	00-Jan-00	01-Sep-13	0	Yes	Yes	Mike Dawson	Work on site suspended due to flooding. Recommenced March 2013. Funding work to R01 in progress.	Significantly under	main contract works on hold for winter 2 weeks of work remaining for March 2013	Steve Wells Associates	DBC standard terms and conditions. NEC3 ECSC	NEC3 ECSC	SWA. Bramblewood	4.8k - £167,587
217	DBC Depot Relocation					●	L	Place	Place	Ian Thompson	Phillipa Raynor	0	£400,000	£2,000,000	400.0%	£1,600,000	23-Jul-13	23-Jul-13	23-Jul-13	0	Yes	Yes	Internal	Design to be carried out internally with building services to carry out the works. Programme being progressed as quickly as possible.	Budget TBC	The relocation of the depot is required to enable development of central park. There are some project dependencies.	N/A	Contract for provision of various consultancy services for planning application.	Standard T&Cs	AMEC	£15,000
313	Accommodation Review					●	L	Resources	Place	Brian Boggan	Guy Metcalfe	16133 4037	£800,000	£800,000	0	£0	01-Apr-10	01-Jun-10	30-Sep-11	456	YES	YES	DBC	The last of the Phase 3 moves were completed by the end of November 2010 as planned. The works to the Horsesham premises (11 12 & 13) to accommodate Conversion on the ground floor and the first floor offices are now complete and Concessions have re-ocast.	The CP5 stage is still awaiting some final accounts but at the end of March 2012 project spend was £731k, showing a small potential underspend. The projected overrun is still expected to be within the approved budget of £800k, but awaiting last remaining	In line with the CP5 stage a Project Closure Workshop was arranged through Elaine Taylor in Transformation and Accrue Learning captured. Further moves under the umbrella of the Accommodation Review project but not Phase 3 are being coordinated through the	Building Design Services	Building Services (Place Group)	Under the terms of the JCT 2005 contract	Building Services (Place Group) - building works & Kentall ICT	£500,000 (building works only)
314	Team Hall Basement Void - IT Feasibility (see previously for IT on Comm Services PPS)					●	L	Resources	Place	Ian Miles	Karl Excell	R0071	£1,706,000	£1,709,886	0.2%	£3,886	01-Dec-08	14-Dec-09	25-Jun-10	193	Yes	Yes	DBC H&S	Project complete and handed over to Client on 25 June 2010.	Final account agreed	CP 5 to be produced. Lessons Learned Meeting held on 24 Apr 2012.	Building Design Services	NEC3 short subcontract form for ICT Specialist	Internal - Building Services	Building Services - building works & Kentall ICT Specialists	£1,062,254
315	Studios Relocation					●	L	Resources	Place	Paul Wilkinson	Graham Flees	0	£217,043	£217,043	0	£0	07-Dec-12	00-Jan-00	07-Dec-12	0	Yes	Yes	DBC H&S	Works on going, currently on programme.	No issues at present	No issues at present	Building Design Services	Building Services (Place Group)	JCT 2011	Building Services	£170,679
408	Wincor Court Redevelopment					★	L	Place	Place	Pauline Mitchell	Michael Johnson	H6101	£2,470,790	£2,418,738	-2.1%	£52,052	01-Nov-10	01-Nov-10	17-Dec-10	46	Yes	Yes	DBC	Works complete.	Final Account submitted, response awaited from Building Services.	No issues.	Building Design Services	Building Services	Under the terms of the JCT 2005 contract	Building Services	£2,156,301
410	Rockwell House refurbishment					★	L	Place	Place	Alan Glow	Michael Johnson	H6118	£2,700,000	£2,414,000	-10.6%	£286,000	31-Dec-11	31-Mar-12	13-Apr-12	13	Yes	Yes	DBC	Practically complete.	No issues	Complaint lodged with Utilities Suppliers with regard to late installation of meters. All meters now installed. Complaint procedure forwarded to Client, no further action at this stage.	Building Design Services	Building Services	Under the terms of the JCT 2005 contract	Building Services	£2,350,000
411	Roby Court Improvements					★	L	Place	Place	Alan Glow	Michael Johnson	H6118	£380,000	£221,802	-41.6%	£158,198	17-Dec-10	24-Dec-10	24-Dec-10	0	Yes	Yes	DBC	Complete.	No issues	Statement of Final Cost agreed.	Building Design Services	Building Services	Under the terms of the JCT 2005 contract	Building Services	£256,119
414	Richmond Ouse - HCA					▲	L	Place	Place	Alan Glow	Brian Robson	H6221	£1,447,000	£1,515,677	4.7%	£68,677	17-Dec-10	11-Apr-11	11-Apr-11	0	Yes	Yes	Joanne Skelton DBC	Project has been handed over to Client. CPS will be complete once final account has been received.	The scheme is forecast to exceed budget mainly due to a contamination issue on site which has resulted in the removal of asbestos.	Contamination issues on site have led to significant cost increases. We have been informed by Building Services that the final account will not be looked at until the New Year. The Banaster Herpetology System has now been re-installed and commissioned by	Building Design Services	Building Services	Under the terms of the JCT 2005 contract	Building Services	£1,363,384

