

Predicted Costings and Numbers for the Proposed Future Concession Scheme

Table 1: Predicted Numbers – Proposed Concession Card

	Known Numbers	Predicted Numbers Claiming a Concession
Housing Benefit and Council Tax Benefit	10,490	3,147 ¹
OAP's	2,178	653
Income Based Job Seekers Allowance	<i>unknown</i>	369
Income Support	3724 ²	529
Working Tax Credit	<i>unknown</i>	358
Gypsies and Travellers	1,800 ³	450
Asylum Seekers and Refugees	Less than 122.5	122
Children in the care of the Council	145	145
Student	<i>unknown</i>	481
		6,254

Leisure Centres

Table 2: Proposed Pricing Structure – Dolphin Centre

¹ It is assumed that no more than 30% of those people claiming housing benefit or council tax benefit will claim for the concession card.

² Using the Social Inclusion Strategy there are currently 3,724 unemployed persons who would be eligible to claim one of these benefits. The predicted numbers are the same as the numbers claiming a concession under the current scheme.

³ While there are 1,800 gypsies and travellers in Darlington it is predicted that no more than 25% of these people will be eligible to claim a means tested benefit.

Activity	Full Price £	Proposed Concession £
Adult Swim	2.60	1.95
Junior Swim	1.80	1.35
Family Swim*	1.20 per child	
Antenatal Swim	2.60	1.95
Water Aerobics/Aquasize	2.95	2.21
Pulse Suite 1&2	3.30	2.48
Fitness Induction	5.30	3.98
Health & Fitness Classes	2.90	2.18
Early Morning Club	3.20	Discounted promotion
Gym & Swim	3.20	Discounted promotion
Badminton Daytime Session	2.80	2.10
Masters Swim Club & Swimming	2.55	1.91
Keep Active Classes	2.80	2.10
LEAP Scheme	1.90	Subsidised initiative
LEAP weekend**	1.10	Subsidised initiative
Steady Step	2.40	1.80
ACE	2.60	Subsidised initiative
Badminton/Short-Tennis Court	5.90	3.15
Squash Courts Adult	5.30	3.98
Climbing Wall	3.50	2.63

Table 3: Proposed Pricing Structure – Eastbourne Sports Centre

	Full Price £	Proposed Concession £
Inductions	5.30	3.98
Cardiac (rehab)	1.90	Subsidised initiative
Pulse 3	3.30	2.48
Track	2.70	2.03
Bowling season ticket	18.00	Subsidised initiative

Figure 3: Proposed Eastbourne Centre concession prices under the new scheme with a 25% discount

Stressholme Golf Centre

Table 4: Proposed Pricing Structure – Stressholme Golf Centre

Activity	Full Price £	Proposed Leisure Saver Price £
Green Fees Adult	13.50	10.13
Green Fees Junior	10.00	7.50
Weekend Green Fees Adult	15.50	11.63
Weekend Green Fees Junior	10.00	7.50
Week Day Ticket	21.00	15.75
Weekend Day Ticket Adult	26.20	19.65
Driving Range Large Basket	3.40	2.55

Arts Centre and Civic Theatre

It is difficult to predict future prices for either the Arts Centre or the Civic Theatre as there is a range of prices offered on each production, depending on the production companies requirements, time of year, time of the production and any other overhead costs that must be met. However for illustrative purposes Table 5 demonstrates the predicted cost for a range of productions in 2005, if a 25% discount were offered for each.

Table 5: Predicted Arts Centre and Civic Theatre Prices

Performance	Location	Present Full Adult Cost (£)	Cost with 25% reduction (£)
Beauty and The Beast Christmas Pantomime	Civic Theatre	18.00	13.50
Blues Burglars with the Cadillac	Art Centre	9.00	6.75
Chris Addison Comedy	Art Centre	12.00	9.00
Classic Clapton	Art Centre	10.00	7.50
Merchant of Venice	Civic Theatre	8.50	6.38
New Orleans Heat Jazz	Art Centre	4.00	3.00
Saturday Night Fever	Civic Theatre	21.00	15.75
Swan Lake	Civic Theatre	18.00	13.50