
OVERVIEW OF EFFICIENCY AND RESOURCES PORTFOLIO

1. Since the last meeting of Council, the following are the main areas of work under my Efficiency and Resources Portfolio.

Release of Capital Allocation in the MTFP – High Level Inspections and Remedial Work

2. Cabinet has released £100,000 of funding, allocated within the Capital Medium-Term Financial Plan, to pay for high level inspections and high level remedial works to Council buildings. The release of this funding will enable the Council to identify any current or potentially loose or dangerous parts of any of its buildings to be identified and addressed, subject to priority and the availability of funding.

Central Park – Land Disposals and Acquisitions

3. Cabinet has endorsed the updated land assembly strategy for Central Park and has passed the necessary resolutions to acquire the remaining interests by negotiation.

ICT Update

4. The ICT architecture programme continues and includes :-
 - (a) an upgrade to our Web filtering system;
 - (b) decommission of retired DBC firewall cluster; and
 - (c) completion of a design for a corporate mobile working solution.
5. Since the last update, the following ICT service based projects completed :-
 - (a) implementation of the infrastructure for West Park; and
 - (b) completion of the import/export facility for social care client monies.

Councillor Stephen Harker
Cabinet Member with Efficiency and Resources Portfolio