

Capital Programme Summary							
	A	B	C	D	E	F	G
Department	Total Approved Budget	Previous Years Spend as at 31/3/14	Resources Available 2014/15	Spend 2014/15	Expected Outturn	Variance	Resources c/fwd to 2014/15 (before para. 25 adj.) £M
	£M	£M	£M	£M	£M	£M	£M
			(A - B)			(E - A)	(C - D)
People	30.162	22.659	7.503	1.731	30.363	0.201	5.772
Economic Growth	45.488	13.148	32.340	17.901	46.574	1.086	14.439
Neighbourhood Services & Resources	49.541	9.208	40.333	16.542	47.661	(1.881)	23.791
Totals Excluding Leasable Assets	125.191	45.015	80.176	36.174	124.598	(0.593)	44.001
Prudential Borrowing Leasable Assets	-	-	-	2.503	-	-	-
Total Capital Expenditure 2014/15	125.191	45.015	80.176	38.677	124.598	(0.593)	44.001