

**BUDGET MANAGEMENT 2005/06****APRIL/MAY 2005**

	<i>Budget</i>			<i>Expenditure</i>			(Under)/ Over Spend £000
	Original Budget	Approved Adjustments	Amended Approved Budget	Expenditure Apr-May	Projection June-Mar	Total Projection	
	£000	£000	£000	£000	£000	£000	
<b><i>Joint Bodies &amp; Levies</i></b>							
Coroners	113	0	113	0	117	117	4
Environment Agency	37	0	37	0	43	43	6
Tees Valley Development Co	92	0	92	17	52	69	-23
Joint Strategy Unit	252	0	252	61	199	260	8
Tees Valley Urban Regeneration Co	54	0	54	0	69	69	15
<b><i>Joint Bodies &amp; Levies</i></b>	<b>548</b>	<b>0</b>	<b>548</b>	<b>78</b>	<b>480</b>	<b>558</b>	<b>10</b>